



FACT BOOK 2023-24



VOLUME XXXI

Cleveland State Community College
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CLEVELAND STATE COMMUNITY COLLEGE
FACT BOOK
2023 - 2024

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(*for SCH Productivity by Faculty, see Personnel Section)

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**We build strong
minds, careers and
communities through
exceptional teaching
and learning,
workforce
development
and service.**

This is our
MISSION

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Cleveland State Community College is accredited with the Southern Association of Colleges and Schools Commission on Colleges (SACSCOC) to award associate degrees. Cleveland State Community College also may offer credentials such as certificates and diplomas at approved degree levels. Questions about the accreditation of Cleveland State Community College may be directed in writing to the Southern Association of Colleges and Schools Commission on Colleges at 1866 Southern Lane, Decatur, GA 30033-4097, by calling (404) 679-4500, or by using information available on the SACSCOC's website (www.sacscoc.org)

Student rights related to accreditation include:

1. To learn about the accreditation status of the institution,
2. To file a third-party comment at the time of the institutions' decennial review, or
3. To file a complaint against the institution for alleged non-compliance with a standard or requirement.

Normal inquiries about the institution, such as admission requirements, financial aid, educational programs, etc., should be addressed directly to Cleveland State Community College and not to the SACSCOC office.

Dr. John Squires

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Selected Population Characteristics Service Area Counties 2023

Characteristic	Service Area				
	Bradley	Meigs	McMinn	Monroe	Polk
Total Population	111,682	13,188	54,082	47,152	17,871

Race Distribution (%)					
White	81.6%	92.9%	86.8%	89.5%	93.3%
Black	4.8%	1.0%	3.5%	1.6%	0.4%
American Indian	0.4%	0.5%	0.4%	0.4%	0.4%
Asian	1.2%	0.2%	0.9%	0.4%	0.2%
Pacific Islander	0.1%	0.0%	0.0%	0.0%	0.1%
Other	3.9%	0.9%	1.9%	2.1%	0.7%
Two or More Races	8.1%	4.5%	6.6%	5.9%	5.0%
Hispanic	8.6%	1.9%	4.5%	4.7%	1.9%

Sex (%)					
Male	49.2%	50.1%	49.2%	50.0%	50.5%
Female	50.8%	49.9%	50.8%	50.0%	49.5%

Age Distribution (%)					
0-4	5.2%	4.4%	4.9%	5.2%	4.6%
5-9	5.6%	5.0%	5.5%	5.7%	5.5%
10-14	5.7%	5.3%	5.6%	5.9%	5.8%
15-19	6.3%	5.2%	5.7%	5.5%	4.9%
20-24	6.3%	4.7%	5.2%	4.5%	4.6%
25-34	13.4%	11.2%	11.8%	11.6%	11.6%
35-44	12.5%	12.0%	12.0%	12.2%	12.4%
45-54	12.5%	13.7%	12.7%	12.4%	13.2%
55-64	13.1%	15.1%	14.4%	14.7%	14.7%
65-74	11.5%	15.1%	13.2%	14.3%	13.9%
75-84	6.2%	7.0%	7.0%	6.5%	7.1%
85+	1.7%	1.5%	2.1%	1.6%	1.7%
Median Age	41.1	46.8	44.5	44.6	45.5

Educational Attainment (%)					
High School graduate or higher, percent of persons age 25 years+	88.2%	82.1%	86.4%	85.7%	84.7%
Bachelor's degree or higher, percent of persons age 25 years+	23.9%	11.5%	17.4%	15.6%	13.3%

Household Income Distribution (%)					
<\$15K	9.6%	13.0%	11.2%	13.5%	11.5%
\$15,000-\$24,999	7.8%	9.9%	9.8%	12.0%	11.1%
\$25,000-\$34,999	11.0%	5.7%	9.9%	9.8%	11.7%
\$35,000-\$49,999	14.5%	10.9%	13.8%	11.5%	13.8%
\$50,000-\$74,999	17.5%	26.9%	20.7%	20.8%	15.6%
\$75,000-\$99,999	14.2%	15.2%	10.5%	16.0%	11.6%
\$100,000-\$149,999	17.1%	10.2%	15.4%	11.1%	12.3%
\$150,000-\$199,999	3.2%	5.2%	5.8%	3.0%	5.9%
\$200,000+	5.0%	3.0%	2.8%	2.4%	6.5%
Average Household Income	\$81,623	\$74,210	\$74,932	\$68,056	\$83,659

Source: TVA Economic Development
 Sites and
 Buildings>Communities>County>ESRI
 Demographic Reports
 U S Dept of Commerce
 Census Bureau
<https://www.tvasites.com/about-the-tva-region/workforce>
<https://www.census.gov/quickfacts>
 Excel filename: Population Chart

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STUDENT PROFILE, FALL TERMS 2019 - 2023

Fall 2019	Fall 2020	Fall 2021	Fall 2022	Fall 2023
HC 3370	HC 3074	HC 3161	HC 3180	HC 3254
FTE 2344	FTE 2142	FTE 2086	FTE 2094	FTE 2083

<u>Race</u>	<u>Fall 2019</u>	<u>Fall 2020</u>	<u>Fall 2021</u>	<u>Fall 2022</u>	<u>Fall 2023</u>
Non Resident Alien	1	5			4
African American	191	176	176	168	177
Alaska Nat					1
American Ind	10	8	10	13	26
**Asian	50	41	31	36	47
*Hispanic/Latino	210	212	222	259	310
Native Hawaiian or Pacific Islander	5	1	4	5	3
White	2830	2570	2626	2578	2562
Unclassified	49	32	54	66	73
**Two or More Races	24	29	38	55	51

<u>Age</u>	<u>Fall 2019</u>	<u>Fall 2020</u>	<u>Fall 2021</u>	<u>Fall 2022</u>	<u>Fall 2023</u>
Under 18	945	814	1052	1133	1262
18-24	1611	1532	1437	1478	1449
25-29	271	246	219	198	193
30-34	143	158	158	120	110
35-39	123	110	93	92	78
40-44	108	93	79	62	70
45-49	81	56	64	48	45
50 & Over	88	65	59	49	47

Average Age	22.6	22.4	21.9	21.2	20.8
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<u>Gender</u>	<u>Fall 2019</u>	<u>Fall 2020</u>	<u>Fall 2021</u>	<u>Fall 2022</u>	<u>Fall 2023</u>
Male	1448	1226	1303	1379	1391
Female	1922	1848	1858	1801	1863

	<u>Fall 2019</u>	<u>Fall 2020</u>	<u>Fall 2021</u>	<u>Fall 2022</u>	<u>Fall 2023</u>
Full-Time	1793	1614	1524	1545	1520
Part-Time	1577	1460	1637	1635	1734

<u>Residence</u>	<u>Fall 2019</u>	<u>Fall 2020</u>	<u>Fall 2021</u>	<u>Fall 2022</u>	<u>Fall 2023</u>
In-State	3292	3002	3085	3119	3191
Out-of-State	30	26	30	20	21
Other	48	46	46	41	42

<u>***Class</u>	<u>Fall 2019</u>	<u>Fall 2020</u>	<u>Fall 2021</u>	<u>Fall 2022</u>	<u>Fall 2023</u>
Freshmen	1327	1134	1079	1249	1039
Sophomore	837	927	842	793	760
Under Grad Spec	1206	1013	1240	1138	1455

**Starting Fall 2010 IPEDS Race/Ethnicity Categories were restructured

Source: Argos: Student Demographics By Term and ID (TSTS)

Excel: Composition of Student Body

** Class Corrected to match TBR Degree Credit Report Oct 2016

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STUDENT PROFILE - SPRING TERMS 2019 - 2024

	Spring 2019	Spring 2020	Spring 2021	Spring 2022	Spring 2023	Spring 2024
	HC 2972	HC 3005	HC 2632	HC 2615	HC 2682	HC 2721
	FTE 1818	FTE 1907	FTE 1682	FTE 1633	FTE 1719	FTE 1701

Ethnicity						
**Asian	46	47	36	34	30	39
**Hispanic/Latino	128	191	182	180	228	271
African American	168	158	152	140	153	157
Alaska Nat						1
American Indian	9	6	5	12	15	19
Native Hawaiian or Pacific Islander	7	3	1	4	4	
White	2555	2548	2200	2288	2163	2139
Unclassified	53	36	30	27	55	55
Nonresident Alien	1		3			
**Two or More Races	5	16	23	36	34	40

Age						
Under 18	762	699	530	684	734	778
18-24	1472	1554	1415	1337	1399	1417
25-29	231	242	221	202	192	171
30-34	137	145	152	134	110	115
35-39	122	121	101	83	101	83
40-44	102	96	80	63	61	65
45-49	70	67	51	56	39	41
50 & Over	76	81	60	56	46	51
Average Age	22.9	22.9	22.9	22.3	22.5	21.6

Sex						
Male	1251	1247	1046	1075	1192	1151
Female	1721	1758	1586	1540	1490	1570

Full-Time	1245	1350	1171	1141	1228	1169
Part-Time	1727	1655	1461	1474	1454	1552

Residence						
Unknown						
In-State	2915	2936	2545	2547	2621	2655
Out-of-State	27	22	30	28	22	33
Other	30	47	57	40	39	33

Class						
Freshman	864	931	898	844	743	686
Sophomore	866	903	950	867	837	838
Under Grad Spec	1242	1171	784	904	1102	1197

**Starting Fall 2010 IPEDS Race/Ethnicity Categories were restructured.

Source: Argos/Reg Student Demographics By Term ID (TSTS).

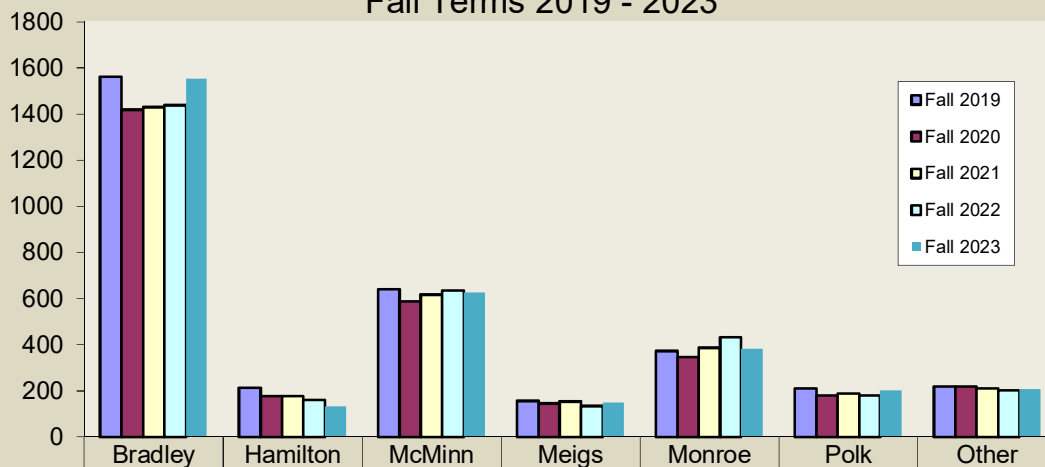
Excel: Composition of Student Body Spring

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Headcount Enrollment by County of Residence

Fall Terms 2019 - 2023



	Bradley	Hamilton	McMinn	Meigs	Monroe	Polk	Other
Fall 2019	1561	212	639	157	372	210	219
Fall 2020	1419	176	589	145	347	179	219
Fall 2021	1430	176	617	153	388	187	210
Fall 2022	1438	160	634	135	433	179	201
Fall 2023	1551	135	627	149	382	202	208

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CLEVELAND STATE MARKET SHARE: AREA HIGH SCHOOL GRADUATES BY YEAR

High School	Spring H.S. Grad Class Size				Fall CISCC Applications Received			
	2020	2021	2022	2023	2020	2021	2022	2023
Bradley Central High	388	435	378	365	210	229	219	189
Walker Valley	341	370	352	363	167	149	165	152
Cleveland High	422	417	387	436	155	136	127	161
Copper Basin High	51	65	42	41	48	45	42	43
McMinn Central High	169	194	147	154	61	51	56	56
McMinn County High	381	360	286	298	122	87	102	95
Meigs County High	132	131	132	112	67	46	56	40
Polk County High	125	104	119	91	74	73	102	90
Sequoyah High	221	224	224	189	70	38	57	37
Sweetwater High	142	171	130	129	37	48	34	52
Tellico Plains High	97	111	115	106	26	31	56	26

High School	Fall CISCC Enrollments				% Enrolled CISCC in Fall Term			
	2020	2021	2022	2023	2020	2021	2022	2023
Bradley Central High	98	103	120	93	25.3%	23.7%	31.7%	25.5%
Walker Valley	104	103	108	97	30.5%	27.8%	30.7%	26.7%
Cleveland High	96	88	78	96	22.7%	21.1%	20.2%	22.0%
Copper Basin High	12	9	10	6	23.5%	13.8%	23.8%	14.6%
McMinn Central High	34	32	31	34	20.1%	16.5%	21.1%	22.1%
McMinn County High	55	41	54	69	14.4%	11.4%	18.9%	23.2%
Meigs County High	19	25	28	15	14.4%	19.1%	21.2%	13.4%
Polk County High	35	30	30	35	28.0%	28.8%	25.2%	38.5%
Sequoyah High	16	16	21	15	7.2%	7.1%	9.4%	7.9%
Sweetwater High	12	22	18	27	8.5%	12.9%	13.8%	20.9%
Tellico Plains High	9	20	19	16	9.3%	18.0%	16.5%	15.1%

Source: Admissions/Recruiter;

Excel: HS Grads by Year

www.publicschoolreview.com

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COMPOSITION OF THE WORKFORCE: 2023						
COUNTIES WITHIN THE COLLEGE SERVICE AREA						
		Labor Force	Employment	Unemployment	Unemployment Rate	Percent of Labor Force
	Bradley Total	50,242	48,430	1,812	3.6%	100.0%
	White	44,288	42,749	1,539	3.5%	88.1%
	Black/Af Am	2,471	2,398	73	3.0%	4.9%
	Asian	691	689	2	0.3%	1.4%
	Other races	2,792	2,594	198	7.1%	5.6%
	Hispanic/Latino	3,071	2,872	199	6.5%	6.1%
	Female	24,257	23,445	812	3.3%	48.3%
	McMinn Total	21,489	20,619	870	4.0%	100.0%
	White	19,588	18,810	778	4.0%	91.2%
	Black/Af Am	803	757	46	5.7%	3.7%
	Asian	235	235	0	0.0%	1.1%
	Other races	863	818	45	5.2%	4.0%
	Hispanic/Latino	830	793	37	4.5%	3.9%
	Female	10,146	9,763	383	3.8%	47.2%
	Meigs Total	5,174	4,948	226	4.4%	100.0%
	White	4,778	4,551	227	4.8%	92.3%
	Black/Af Am	71	71	0	0.0%	1.4%
	Asian	0	0	0	0.0%	0.0%
	Other races	326	326	0	0.0%	6.3%
	Hispanic/Latino	176	176	0	0.0%	3.4%
	Female	2,130	2,027	102	4.8%	41.2%
	Monroe Total	20,967	20,244	723	3.4%	100.0%
	White	18,969	18,294	675	3.6%	90.5%
	Black/Af Am	570	528	43	7.5%	2.7%
	Asian	131	131	0	0.0%	0.6%
	Other races	1,296	1,291	5	0.4%	6.2%
	Hispanic/Latino	1,141	1,109	32	2.8%	5.4%
	Female	9,862	9,522	340	3.4%	47.0%
	Polk Total	7,045	6,782	263	3.7%	100.0%
	White	6,703	6,441	262	3.9%	95.1%
	Black/Af Am	16	16	0	0.0%	0.2%
	Asian	17	17	0	0.0%	0.2%
	Other races	309	308	1	0.3%	4.4%
	Hispanic/Latino	237	237	0	0.0%	3.4%
	Female	3,115	3,008	107	3.4%	44.2%
https://www.tn.gov/content/dam/tn/workforce/documents/majorpublications/reports-02/AFFACT23_Final_Publication.pdf						
Affirmative Action Data Supplement, Tennessee (Using 2022 annual avg. labor force estimates)				Blanks do not meet the Census disclosure of a population of 100 or more		
Tennessee Department of Labor and Workforce Development						
Workforce Insights, Research, and Reporting Engine Division						
Labor Market Information Unit						
EXCEL: Composition of Workforce						
						

Academic Program Inventory
(Active Programs Only)

CIP*

TRANSFER PROGRAMS	
University Parallel (A.A.)	16.24.0101.01
University Parallel (A.S.)	16.24.0101.01
Fine Arts (A.F.A.)	30.50.0101.00

CAREER/TECHNICAL DEGREE PROGRAMS	
Computer Information Technology (A.A.S.)	06.11.0103.00
Cloud Computing	
Cyber Defense	
Networking	
Engineering Systems Technology (A.A.S.)	09.15.0000.01
Electrical Engineering Technology (A.A.S.)	09.15.0303.01
Electromechanical Technology (A.A.S.)	09.15.0403.00
Mechatronics Technology (A.A.S.)	09.15.0403.01
Chemical Engineering Technology (A.A.S.)	09.15.0615.00
Early Childhood Education (A.A.S.)	12.19.0706.00
General Technology (A.A.S.)	21.30.0000.00
Law Enforcement (A.A.S.)	27.43.0107.00
Medical Assisting (A.A.S.)	31.51.0801.00
Paramedic (A.A.S.)	31.51.0904.00
Medical Informatics (A.A.S.)	31.51.2706.00
Nursing (A.A.S.)	31.51.3801.00
Business (A.A.S.)	32.52.0201.01
Accounting	
Agribusiness	
Business	
Computer & Information Systems	
Entrepreneurship	
Health Care Management	
Management	
Supply Chain Management	
Administrative Professional Technology (A.A.S.)	32.52.0401.00
Business Office	
Legal Office	
Medical Office	

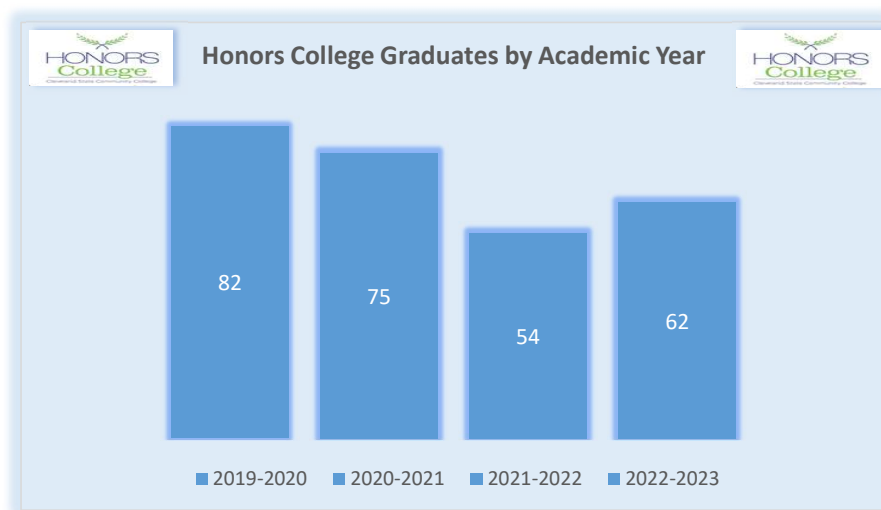
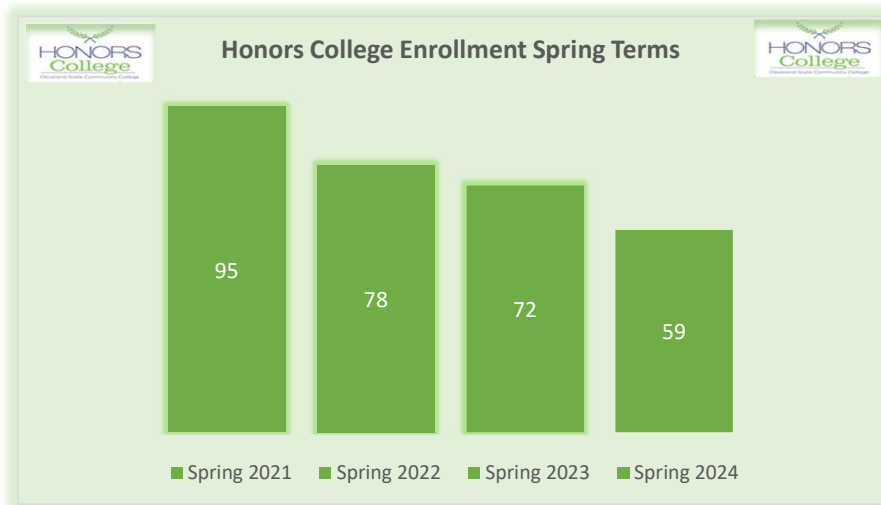
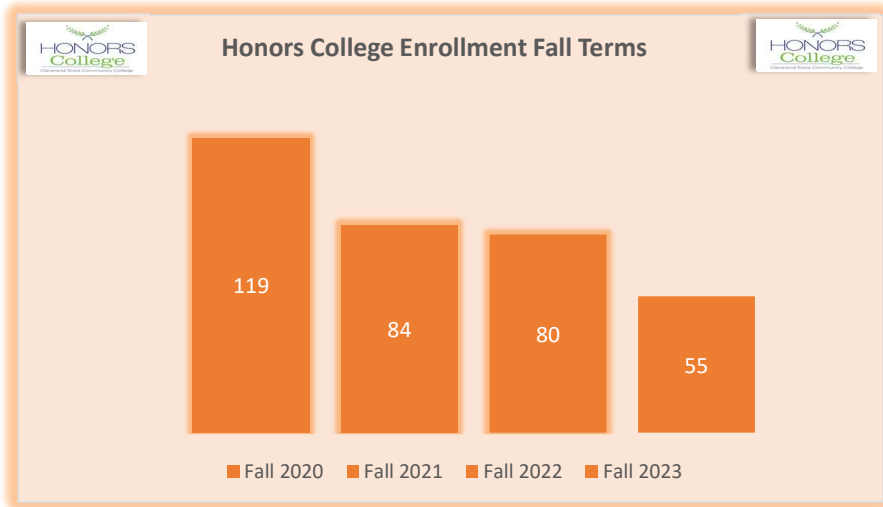
CAREER/TECHNICAL CERTIFICATE PROGRAMS	
Agribusiness (C1)	01.01.0102.00
Cyber Defense (C1)	06.11.0103.00
Cloud Computing (C1)	06.11.0103.01
Civil Technology (C1)	09.15.0201.00
Electrical Maintenance Fundamentals (C1)	09.15.0303.00
Electrical/Electronics Fundamentals (C1)	09.15.0303.01
Mechatronics Level 1 (C1)	09.15.0403.00
Mechanical Maintenance Fundamentals (C1)	09.15.0805.00
Surveying Technician (C1)	09.15.1102.00
Architectural Design (C1)	09.15.1303.00
Mechanical Drafting (C1)	09.15.1306.00
HVAC and Refrigeration (C1)	09.15.1703.00
Early Childhood Education (C1)	12.19.0706.01
General Education Core (C2)	16.24.0101.01
Technology Essentials (C1)	23.32.0111.00
Law Enforcement Training (C1)	27.43.0107.00
Plumbing (C1)	29.46.0503.00
Welding Basic Entry Level (C1)	29.48.0508.00
CNC & Machine Design Technician (C1)	29.48.0510.00
Pre-Allied Health (C2)	31.51.0000.00
Quality Improvement in Long Term Support and Services (C1)	31.51.0000.00
Paramedic (C1)	31.51.0904.00
Emergency Medical Technician (C1)	31.51.0904.02
Advanced Emergency Medical Technician (C1)	31.51.0904.03
Accelerated Advanced Emergency Medical Technician	31.51.0904.04
Business & Management (C1)	32.52.0201.01
Customer Service (C1)	32.52.0201.02
Accounting (C1)	32.52.0201.03
Administrative Professional Technology (C1)	32.52.0401.00

*CIP = Classification of Instructional Programs, a national system for grouping similar programs of study.
The middle six digits identify the program on the national register,
while the prefix and suffix digits are added for state inventory purposes.

Source: THEC Academic Inventory, revised 11-01-2023.
Excel: Acad Prog Inv

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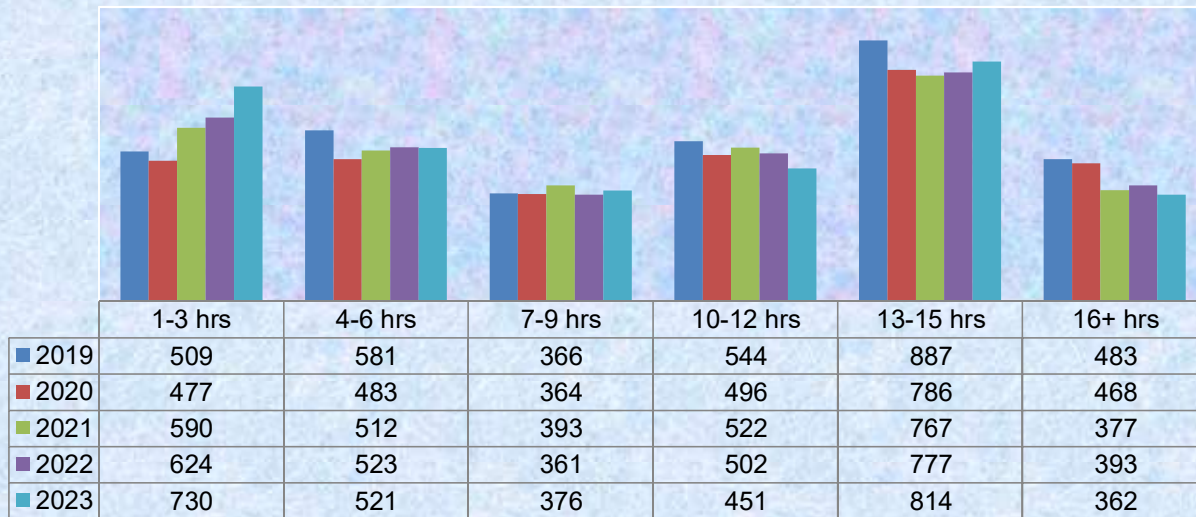
Source: Honors Program Coordinator. Graduate Info from Argos/Awards/Awardees by Term with Honors Attributes
pg 10 Honors Data - Cumulative Enrollment Fall and Spring & Graduate Counts

Graduation data is calculated in May of each year - final completion number may change

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Credit Hour Load Per Student
Fall Terms 2019- 2023



Source: Argos: Registered Student Demographics by Student by Term

2019 2020 2021 2022 2023

Average ACT Composite Scores
Enrolled Freshmen

Year	CISCC	National 2-Year Colleges
*2019-20	19.8	19.0
*2020-21	19.3	19.1
*2021-21	19.0	18.8
*2022-23	18.7	18.8

Source: ACT, Inc.; High School and Entering college Student Class Profile Reports.

*Data provided by Tennessee Higher Education Commission .

Average used is based

on the average of the 13 TBR 2 year Community Colleges.

Excel: SCH Load - ACT - GPA

Average GPA*
All Students by Term, 2019 - 2023

Year	Spring	Fall
2019	3.0	3.0
2020	3.2	2.9
2021	3.1	3.1
2022	3.1	3.1
2023	3.2	3.1

Source: Focus, RT_CUMS_SUM.FEX; Excel:
SCH Load - ACT - GPA

*Based upon grades earned at CISCC during the year and term indicated; does not include accepted transfer work or cumulative grades.

Argos: Institutional Research/Fact Book/GPA Analysis By Term

Cleveland State

COMMUNITY COLLEGE

Key Performance Indicators (KPI)	Fall 2020:		Fall 2021:		Fall 2022:	
	<i>N</i>	%	<i>N</i>	%	<i>N</i>	%
Total First-Time Full-Time (FTFT) Students in cohort	684	100%	652	100%	685	100%
Low Income Cohort	394	58%	376	58%	405	59%
Credit Momentum of all FTFT Freshman						
Earned 12+ college credits in 1 st term	276	40%	307	47%	318	46%
Earned 24+ college credits in year 1	219	32%	255	39%	271	40%
Credit Momentum Low Income Students						
Earned 12+ college credits in 1 st term	141	36%	143	38%	155	38%
Earned 24+ college credits in year 1	111	28%	114	30%	130	32%
Gateway Math and English Completion All FTFT Freshmen						
Completed College Math in year 1	228	33%	296	45%	287	42%
Completed College English in year 1	280	41%	394	60%	437	64%
Completed both College Math and English in year 1	167	24%	253	39%	268	39%
Gateway Math and English Completion Low Income						
Completed College Math in year 1	113	29%	136	36%	140	35%
Completed College English in year 1	154	39%	205	55%	240	59%
Completed both College Math and English in year 1	85	22%	117	31%	130	32%
Persistence All FTFT Freshman						
Persisted from Fall to Spring	477	70%	491	75%	522	76%
Persisted from Fall to Fall	315	46%	348	53%	359	52%
Persistence Low Income						
Persisted from Fall to Spring	271	69%	271	72%	299	74%
Persisted from Fall to Fall	172	44%	172	46%	198	49%



CLEVELAND STATE COMMUNITY COLLEGE

Quality Assurance Funding Score Results 2022-23

Tennessee was the first state to utilize quality metrics in state funding; for over 40 years, Quality Assurance Funding (QAF), previously known as Performance Funding, has provided incentives for all public colleges and universities to measure student learning and institutional effectiveness as part of the continuous improvement process. Institutions may earn an additional 5.45 percent over operating budgets based on performance on metrics particular to their sector and aligned to the Tennessee Higher Education Master Plan. Quality Assurance Funding standards are evaluated every five years to ensure alignment with the public agenda and state higher education priorities. The QAF Advisory Committee is comprised of a governing board and institutional leadership collaborating with THEC staff to revise the standards that are then approved by the Commission.

Cleveland State Community College Performance for 2022-23

1. General Education Assessment (**10** of 10 points).
Students scored 437.14 compared to the national average of 434.7 on ETS Proficiency Profile.
 2. Major Field Assessment (**15** of 15 points)
Institutional mean was 95.3% compared to the comparison score of 79.9%. for NCSBN.
Institutional mean for the Business program test was 59.8% compared to the comparison score of 58.9%
 3. Academic Programs (**22** of 25 points).
Specialty Accreditation: Accreditation (**15** of 15 points)
All accreditable programs retained external accrediting status.
Academic Programs: Program Evaluation (**7** of 10 points)
HVAC & Refrigeration Academic Audit
Emergency Medical Technician Academic Audit
Advanced Emergency Medical Technician Academic Audit
 4. Institutional Satisfaction (**6** of 10 points).
Year 3 Community College Survey of Student Engagement
 5. Student Equity (**9** of 10 points).
Quantitative (**6** of 6 points)
Qualitative (**3** of 4 points)
 6. Job Placement
Tennessee Job Market Graduate Placement (**10** of 10 points)
Tennessee Job Market Graduate Placement Rate 76.4
3-year comparison placement rate for funding is 105.1%
 7. Student Access and Success (**20** of 20 points).
Geographic High Need Area (Percent Attained 97.4%)
High Need Academic Programs (Percent Attained 151.3%)
Low Income Students (Percent Attained 101.9%)
Students of Color (*less Asian, Unknown & White*) (Percent Attained 100.8%)
- Total Score** **All Standards Combined (**92** of 100 points)**

Cleveland State

COMMUNITY COLLEGE

Tennessee Higher Education Commission 2020-25 Quality Assurance Funding Tennessee Job Market Graduate Placement

The Tennessee Job Market Graduate Placement standard is designed to provide incentives for community colleges to continue to improve job placement of graduates.

Cleveland State Community College

Year 4: 2022-23

Academic Year	2019-20	2020-21	2021-22	2022-23	2023-24
Graduates <i>(all associate degrees & technical certificates)</i>	659	668			
Graduates remaining in higher education	224	236			
Total Graduates for Analysis	435	432			
Graduates Employed at least 3 Quarters <i>(full-time or part-time)</i>	337	330			
TN Job Market Employment Rate	77.5%	76.4%			

* Total Graduates equals the graduates for the academic year, excluding University Parallel (16.24.0101) and Professional Studies (16.24.0102) degrees and certificates.

**Tennessee Job Market Graduate Placement Rate is calculated by dividing the Graduates Employed Fulltime by the Graduates Engaged in the Tennessee Job Market.

Cleveland State

COMMUNITY COLLEGE

Year	Points	Dollars	Pt Value
Pilot Cycle			
1978-79	34	22,349	\$657
1979-80	59	40,639	\$689
1980-81	56	39,495	\$705
1981-82	80	58,763	\$735
Pilot Cycle	57	\$40,312	\$696

Cycle I			
1982-83	81	147,578	\$1,822
1983-84	95	205,343	\$2,162
1984-85	74	166,611	\$2,252
1985-86	100	249,120	\$2,491
1986-87	100	244,987	\$2,450
1st Cycle	90	\$202,728	\$2,235

Cycle II			
1987-88	70	203,225	\$2,903
1988-89	75	227,878	\$3,038
1989-90	64	201,781	\$3,153
1990-91	72	227,003	\$3,153
1991-92	83	269,239	\$3,244
2nd Cycle	73	\$225,825	\$3,098

Cycle III			
1992-93	95	337,521	\$3,553
1993-94	79	305,346	\$3,865
1994-95	92	356,395	\$3,874
1995-96	89	351,467	\$3,949
1996-97	86	323,778	\$3,765
3rd Cycle	88	\$334,901	\$3,801

Cycle IV*			
1997-98	97	380,803	\$3,926
1998-99	95	396,857	\$4,177
1999-2000	92	399,666	\$4,344
4th Cycle	95	\$392,442	\$4,149

Year	Points	Dollars	Pt Value
Cycle V			
2000-01	96	429,181	\$4,471
2001-02	96	475,641	\$4,955
2002-03	98	519,572	\$5,302
2003-04	98	535,649	\$5,466
2004-05	95	570,522	\$6,005
5th Cycle	97	\$506,113	\$5,240

Cycle VI			
2005-06	94	586,944	\$6,244
2006-07	93	605,349	\$6,509
2007-08	96	646,975	\$6,739
2008-09	92	643,782	\$6,998
2009-10	92	675,734	\$7,345
6th Cycle	93	\$631,757	\$6,767

Cycle VII			
2010-11	91	719,000	\$7,901
2011-12	92	704,000	\$7,652
2012-13	89	672,000	\$7,551
2013-14	92	706,000	\$7,674
2014-15	90	668,939	\$7,433
7th Cycle	91	\$693,988	\$7,642

Cycle VIII			
2015-16	77	428,714	\$5,568
2016-17	81	460,400	\$5,684
2017-18	85	539,100	\$6,342
2018-19	91	573,500	\$6,302
2019-20	83	535,600	\$6,453
8th Cycle	83.4	\$507,463	\$6,070

Cycle IX			
2020-21	89	643,300	\$7,228
2021-22	91	719,600	\$7,908
2022-23			
2023-24			
2024-25			
9th Cycle	90	\$681,450	\$7,568

Tennessee was the first state to utilize quality metrics in state funding; for over 40 years, Quality Assurance Funding (QAF), previously known as Performance Funding, has provided incentives for all public colleges and universities to measure student learning and institutional effectiveness as part of the continuous improvement process. Institutions may earn an additional 5.45 percent over operating budgets based on performance on metrics particular to their sector and aligned to the Tennessee Higher Education Master Plan. Quality Assurance Funding standards are evaluated every five years to ensure alignment with the public agenda and state high education priorities. The QAF Advisory Committee is comprised of governing board and institutional leadership collaborating with THEC staff to revise the standards that are then approved by the Commission.

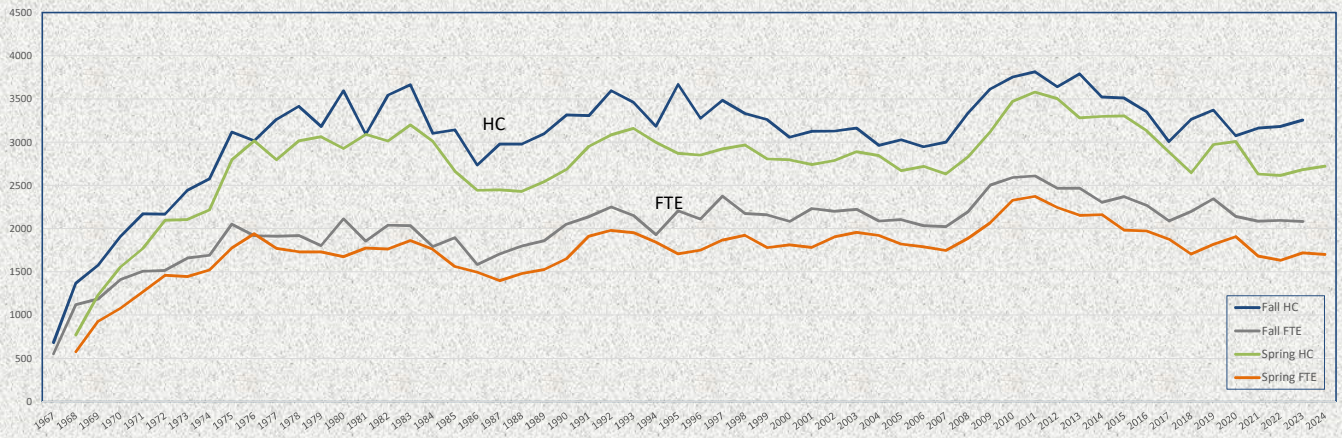
See more at: https://www.tn.gov/content/dam/tn/thec/bureau/research/other-research/factbook/2023/Fact%20Book%202023_SUPPRESSED.pdf

SOURCE: Quality Assurance Funding Recommendations: Community Colleges - See more at https://www.tn.gov/content/dam/tn/thec/bureau/research/other-research/factbook/2023/Fact%20Book%202023_SUPPRESSED.pdf
Excel: Quality Assurance Awards History

Cleveland State

COMMUNITY COLLEGE

Complete History of Enrollment, Fall and Spring Terms 1967-2024
Comparison of Headcount (HC) and Full-Time Equated (FTE)



Fall Terms

Year	HC	FTE	Year	HC	FTE	Year	HC	FTE
1967	681	552	1990	3315	2052	2013	3790	2467
1968	1368	1118	1991	3306	2137	2014	3522	2305
1969	1576	1186	1992	3596	2249	2015	3509	2370
1970	1909	1409	1993	3460	2151	2016	3351	2271
1971	2170	1506	1994	3182	1929	2017	3005	2087
1972	2167	1516	1995	3668	2204	2018	3264	2199
1973	2444	1659	1996	3276	2111	2019	3370	2344
1974	2576	1692	1997	3484	2376	2020	3074	2142
1975	3116	2051	1998	3330	2176	2021	3161	2086
1976	3016	1918	1999	3260	2158	2022	3180	2094
1977	3263	1910	2000	3056	2083	2023	3254	2083
1978	3415	1919	2001	3126	2233			
1979	3180	1804	2002	3127	2200			
1980	3593	2112	2003	3161	2224			
1981	3091	1856	2004	2962	2088			
1982	3663	2034	2005	3027	2103			
1983	3663	2034	2006	2947	2034			
1984	3102	1791	2007	3000	2022			
1985	3143	1835	2008	3335	2194			
1986	2735	1586	2009	3615	2504			
1987	2978	1708	2010	3753	2591			
1988	2977	1799	2011	3814	2609			

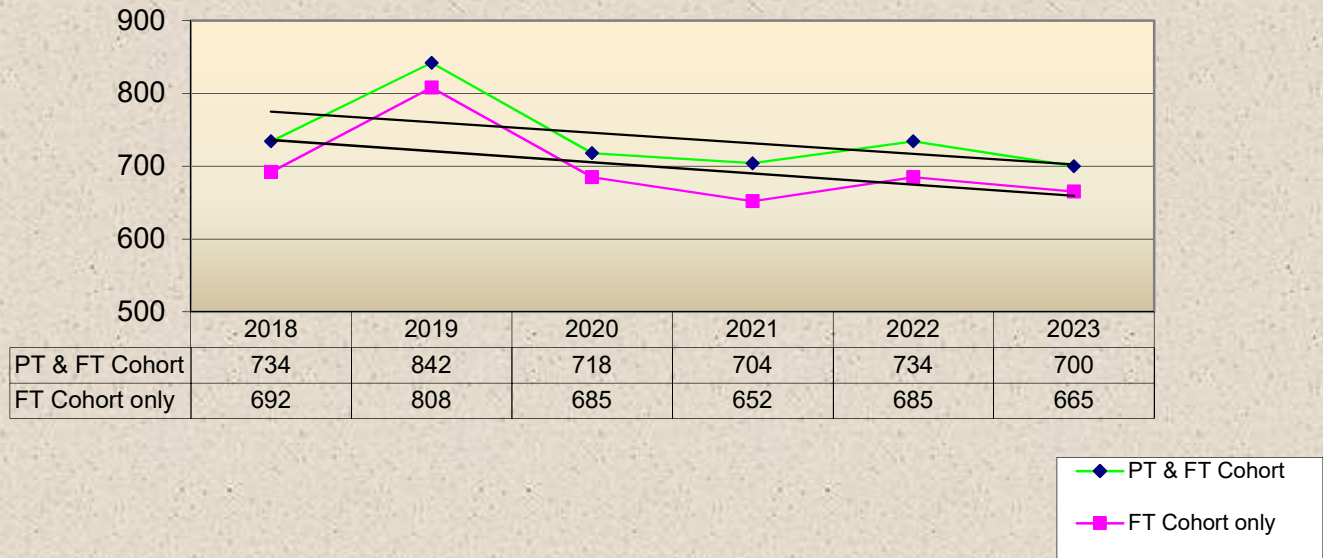
Spring Terms

Year	HC	FTE	Year	HC	FTE	Year	HC	FTE
1968	768	577	1991	2951	1912	2014	3297	2161
1969	1232	928	1992	3085	1979	2015	3305	1981
1970	1555	1080	1993	3159	1954	2016	3132	1972
1971	1769	1266	1994	2998	1842	2017	2888	1878
1972	2097	1459	1995	2870	1708	2018	2645	1706
1973	2105	1446	1996	2850	1751	2019	2972	1818
1974	2217	1522	1997	2922	1868	2020	3007	1907
1975	2796	1777	1998	2968	1923	2021	2632	1682
1976	3016	1939	1999	2806	1780	2022	2615	1633
1977	2796	1771	2000	2795	1812	2023	2682	1719
1978	3015	1731	2001	2740	1783	2024	2721	1701
1979	3062	1730	2002	2786	1903			
1980	2926	1674	2003	2890	1956			
1981	3089	1774	2004	2845	1921			
1982	3014	1764	2005	2670	1821			
1983	3199	1861	2006	2720	1790			
1984	3012	1761	2007	2631	1747			
1985	2663	1561	2008	2829	1887			
1986	2442	1496	2009	3121	2069			
1987	2449	1398	2010	3471	2329			
1988	2430	1480	2011	3579	2373			
1989	2543	1526	2012	3502	2245			
1990	2685	1652						

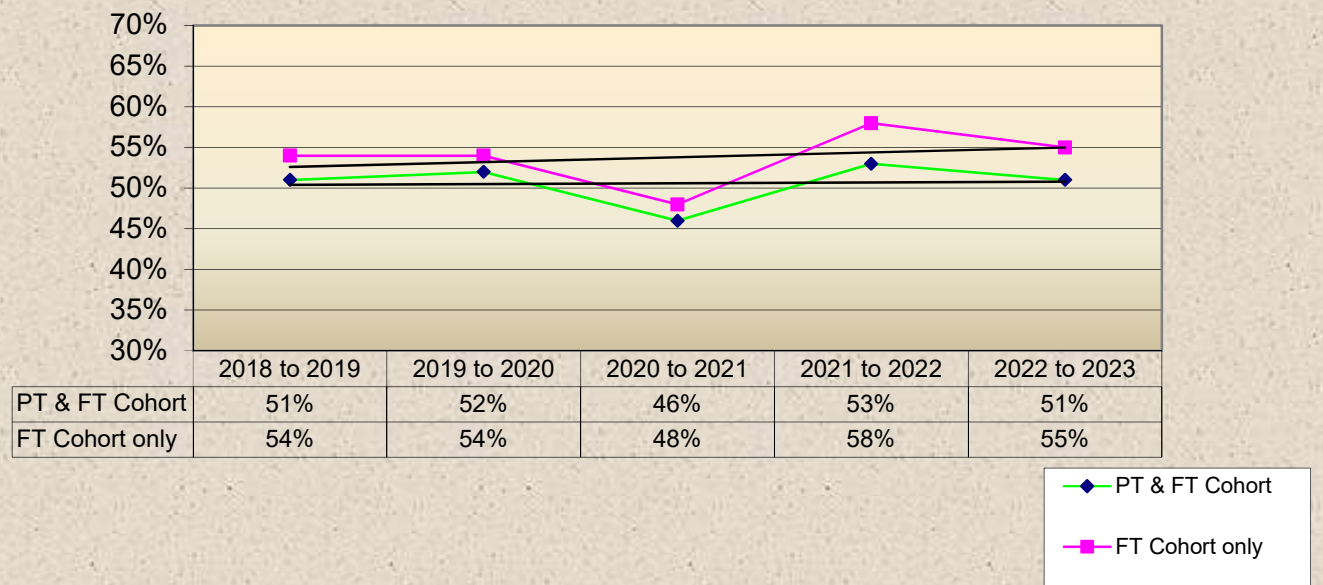
Cleveland State

COMMUNITY COLLEGE

First Time Freshman Enrollment Trends,
HC Fall Semesters 2018-2023



First Time Freshman Fall to Fall Retention Rates at
CSCC



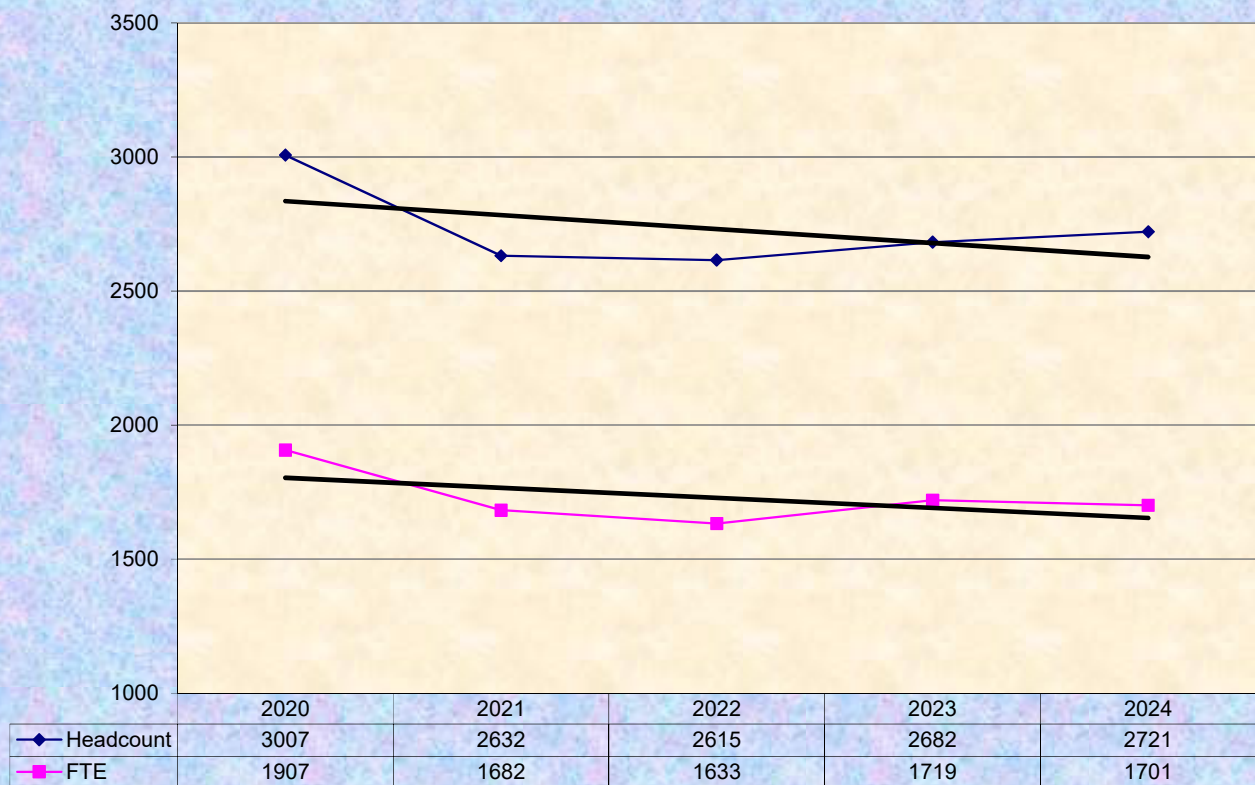
Source: Argos/Institutional Research/Cohorts/
FTF Fall to Fall Retention QV

Excel: First Time Freshman

Cleveland State

COMMUNITY COLLEGE

Five-Year Enrollment Trends, Headcount
and Full-Time Equated (FTE)
Spring Semesters, 2020-2024

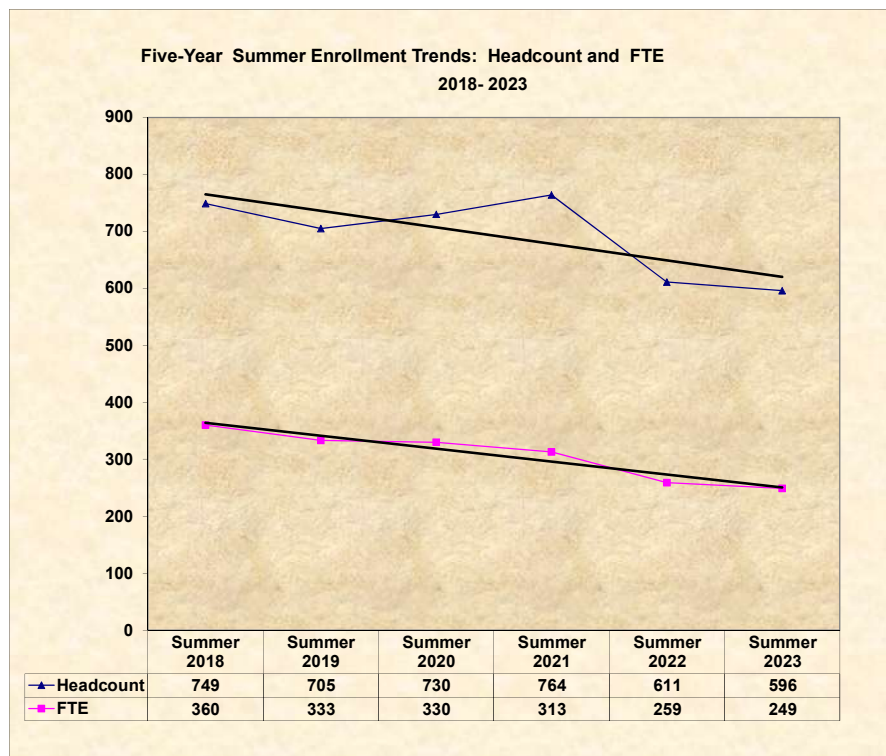


Source: Argos FTE Headcount Spring QV (TSTS) 14th Day;
excel HC Spring

Cleveland State COMMUNITY COLLEGE

Summer Enrollment Data 1990-2023

Term/Year	Equated Student (FTE)	Headcount	Student Credit Hours	Full-Time Student	Part-Time Student	1st Time Student	Freshman	Sophomore	Undergrad Special
1990	379	1012	5683	79	933	61	320	386	306
1991	426	1164	6385	85	1079	86	406	427	331
1992	461	1171	6917	113	1058	68	351	476	344
1993	403	1086	6052	94	992	72	328	465	293
1994	343	968	5138	65	903	39	236	410	322
1995	319	857	4779	67	790	20	314	315	228
1996	325	800	4876	101	699	24	276	295	229
1997	304	814	4557	75	739	44	283	318	213
1998	283	785	4244	62	723	21	221	334	230
1999	270	846	4048	48	798	51	295	318	233
2000	308	891	4622	47	844	35	255	347	289
2001	297	819	4456	44	775	44	245	340	234
2002	303	826	4545	45	781	39	265	320	241
2003	328	900	4913	71	829	48	361	275	264
2004	292	806	4374	66	740	43	288	318	264
2005	300	835	4494	60	775	47	305	321	209
2006	253	718	3801	49	669	40	222	264	192
2007	270	774	4050	53	721	51	284	288	202
2008	340	938	5104	61	877	36	308	343	287
2009	353	945	5298	86	859	53	327	377	241
2010	408	1027	6115	98	929	69	378	422	227
2011	475	1159	7130	129	1030	144	412	450	297
2012	417	1039	6248	103	936	132	370	399	270
2013	329	920	4449	41	879	41	250	401	269
2014	289	789	3975	39	750	47	204	384	201
2015	285	787	3982	38	749	35	225	358	204
2016	364	819	5453	96	723	36	202	363	254
2017	250	600	3752	58	542	16	106	290	204
2018	360	749	5099	117	632	64	208	348	193
2019	333	705	4996	88	617	32	194	369	142
2020	330	656	4956	74	656	29	166	373	160
2021	313	764	4695	68	696	38	152	433	141
2022	266	611	3891	67	544	26	121	327	137
2023	249	596	3737	54	542	22	114	310	150



Cleveland State

COMMUNITY COLLEGE

HEADCOUNT ENROLLMENT BY LEGAL RESIDENCE				
ALL STUDENTS- FALL 2023				
Tennessee Residents		Other States/		
County	Subtotal	Countries	Subtotal	Total
Bedford	1	Alabama	2	
Bledsoe	2	Arkansas	4	
Blount	6	Connecticut	1	
Bradley*	1551	Florida	2	
Campbell	1	Georgia	42	
Carter	2	Illinois	1	
Cheatham	1	Kentucky	1	
Coffee	1	Maryland	1	
Cumberland	1			
Davidson	6			
Decatur	1			
Dickson	1			
Franklin	5			
Gibson	1			
Greene	1			
Hamilton	135			
Jefferson	1			
Knox	26			
Lauderdale	1			
Loudon	10			
Marion	8			
Maury	1			
McMinn*	627			
Meigs*	149			
Monroe*	382			
Overton	1			
Polk*	202			
Rhea	43			
Roane	13			
Rutherford	6			
Sequatchie	3			
Shelby	2			
Sullivan	1			
Sumner	2			
Tipton	1			
Washington	1			
Weakley	1			
Williamson	1			
Wilson	2			
Subtotals	3200		54	
GRAND TOTAL ALL STUDENTS				3254

*Service Area Counties

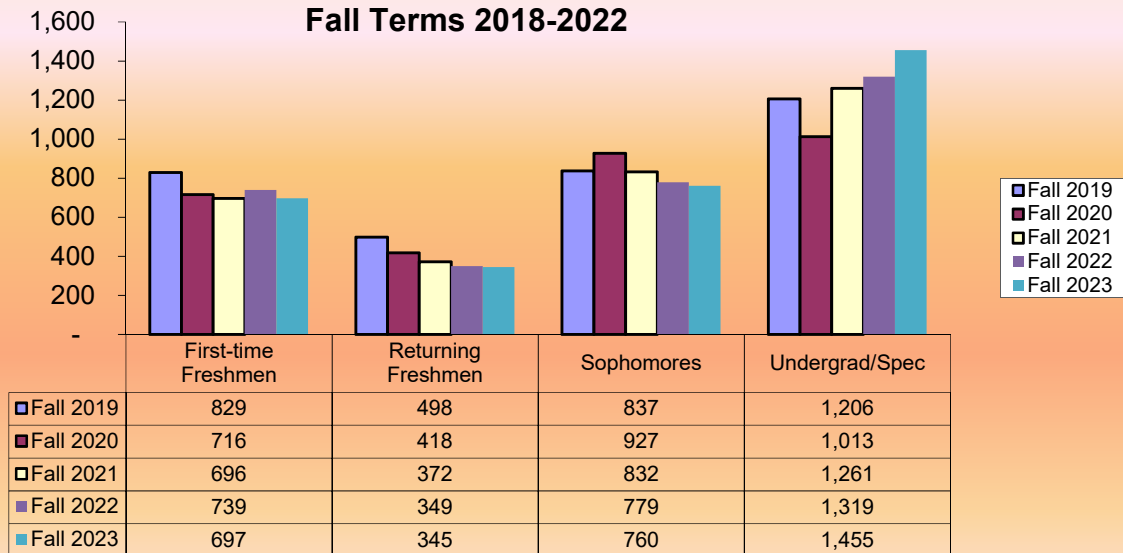
Source: Argos FTE Student Demographics
Excel: Enr by Legal Residence

Cleveland State

COMMUNITY COLLEGE

Credit Headcount by Student Classification based on TBR Degree Credit Report

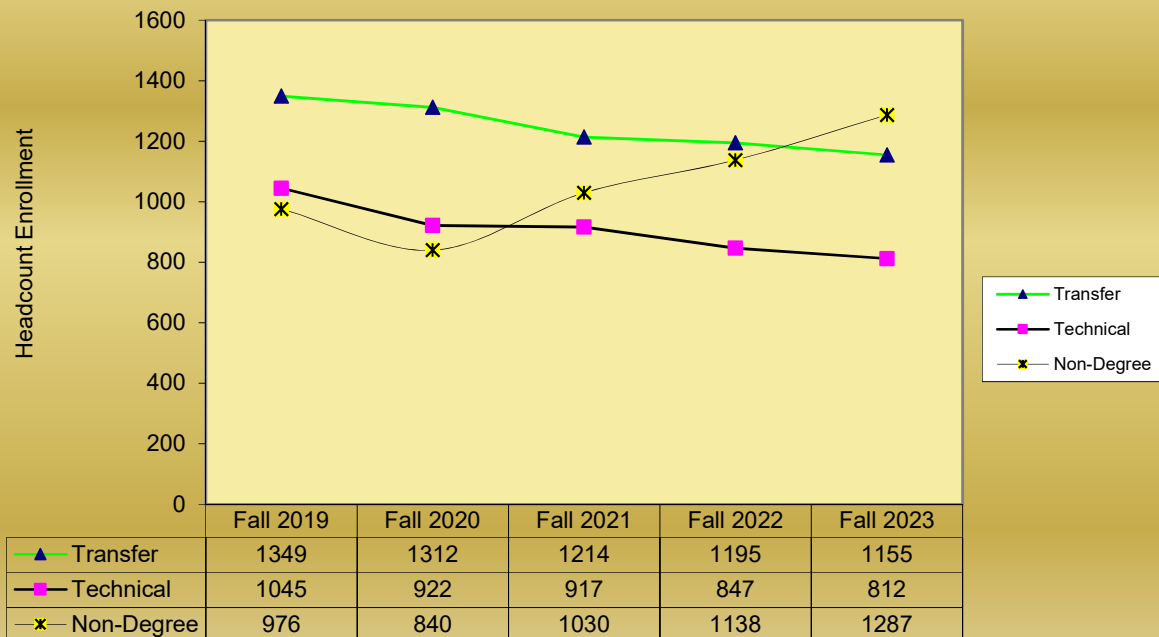
Fall Terms 2018-2022



Source: TBR Report of Degree Credit Enrollment of All Students
Excel: HC by Class and Program Type

Enrollment Trend: Transfer, Technical, Non-Degree Majors

Fall Terms, 2019 - 2023



Note: Transfer = AA + AS+AFA+AST; Technical = AAS + Certificate; None = all others taking credit courses
Source: Argos: Registered Student Demographics by Term and ID
Excel: HC by Class and Program Type

Cleveland State

COMMUNITY COLLEGE

Fall Semester Headcount Enrollment by Student Choice of Major and Concentration Area: 2019-2023					
	2019	2020	2021	2022	2023
Associate of Arts					
Arts & Humanities					
Tennessee Transfer Path - Art Studio	37	36	32	24	26
Tennessee Transfer Path - English	12	12	9	13	12
Tennessee Transfer Path - Foreign Language	5	4	3	4	1
Tennessee Transfer Path - History	4	9	7	6	4
Total Arts & Humanities Community	58	61	51	47	43
Social Science					
Tennessee Transfer Path - Psychology	19	30	17	20	19
Other					
General	1	0	0	0	0
University Parallel	12	15	12	3	4
Total Other Arts Community	13	15	12	3	4
Associate of Fine Arts					
Arts & Humanities					
Tennessee Transfer Path - Music	20	20	11	16	4
Total AA & AFA	110	126	91	86	70
Associate of Science					
Arts & Humanities					
Tennessee Transfer Path - History	11	12	13	10	18
Tennessee Transfer Path - Communication Studies	0	0	1	2	7
Tennessee Transfer Path - Mass Communication	38	29	27	28	19
Total Arts & Humanities Community	49	41	41	40	44
Business					
Tennessee Transfer Path - Accounting	35	22	25	22	18
Tennessee Transfer Path - Agricultural Business	2	7	6	8	7
Tennessee Transfer Path - Business Administration	73	52	45	40	58
Tennessee Transfer Path - Economics	2	2	2	1	0
Tennessee Transfer Path - Finance	17	18	18	17	16
Tennessee Transfer Path - Management	20	25	22	32	22
Tennessee Transfer Path - Marketing	28	29	27	33	26
Total Business Community	177	155	145	153	147
Education					
Early Childhood Education	0	0	13	22	39
Education	104	94	77	61	44
Total Education Community	104	94	90	83	83

Cleveland State

COMMUNITY COLLEGE

Fall Semester Headcount Enrollment by Student Choice of Major and Concentration Area: 2019-2023					
	2019	2020	2021	2022	2023
Healthcare					
Tennessee Transfer Path - Allied Health Sciences	251	255	235	241	225
Tennessee Transfer Path - Exercise Science	28	26	28	22	23
Tennessee Transfer Path - Kinesiology	2	2	6	2	2
Pre-Dental Hygiene	23	21	25	16	11
Tennessee Transfer Path - Pre-Health Professions	43	57	28	34	36
Pre-Medical Tech.	5	3	0	2	3
Tennessee Transfer Path - Pre-Occupational Therapy	8	4	4	4	4
Tennessee Transfer Path - Pre-Physical Therapy	27	27	23	16	20
Total Healthcare Community	387	395	349	337	324
S.T.E.M					
Tennessee Transfer Path - Agricultural Animal Science	14	10	10	8	6
Tennessee Transfer Path - Agricultural Plant Soil Science	0	0	4	8	7
Tennessee Transfer Path - Biology	26	22	16	19	22
Tennessee Transfer Path - Chemistry	6	8	7	6	3
Tennessee Transfer Path - Civil Engineering	12	15	9	12	13
Tennessee Transfer Path - Electrical Engineering	20	20	10	17	19
Forestry, Wildlife, Fish	67	46	52	62	55
Tennessee Transfer Path - Information Systems	7	7	4	2	2
Tennessee Transfer Path - Mathematics	2	8	5	5	4
Tennessee Transfer Path - Mechanical Engineering	33	29	30	29	26
Tennessee Transfer Path - Physics	3	1	3	2	1
Pre-Computer Science	23	34	34	26	25
Veterinary Assistant	12	13	11	13	5
Total S.T.E.M Community	225	213	195	209	188
Social Science					
Tennessee Transfer Path - Criminal Justice	56	52	58	55	55
Human Services/Social Work	1	0	0	0	0
Tennessee Transfer Path - Political Science	6	4	5	6	4
Pre-Law	1	1	1	1	1
Tennessee Transfer Path - Psychology	46	50	69	65	67
Social Work	53	47	50	42	32
Tennessee Transfer Path - Sociology	7	4	4	9	4
Tennessee Transfer Path - Speech Communications	6	1	0	0	0
Total Social Science Community	176	159	187	178	163
Other					
General	2	0	0	0	0
Computer Animation	0	0	0	1	4
Graphic Design	0	0	0	7	13
University Parallel	119	129	116	101	119
Total Other Community	121	129	116	109	136
Total AS	1239	1186	1123	1109	1085
Total General Transfer	1349	1312	1214	1195	1155

Cleveland State

COMMUNITY COLLEGE

Fall Semester Headcount Enrollment by Student Choice of Major and Concentration Area: 2019-2023					
	2019	2020	2021	2022	2023
Associate of Applied Science					
Business					
Accounting	21	22	17	14	18
Agribusiness	3	3	4	7	11
Business	176	157	109	90	66
Business Office	23	19	14	10	8
Computers & Info. System	9	9	7	5	5
Entrepreneurship	0	5	30	34	41
Legal Office	5	5	9	6	5
Logistics/Supply Chain Mgmt.	0	0	0	2	14
Management	22	24	31	36	39
Small Business Mgmt.	39	27	0	0	0
Total Business Community	298	271	221	204	207
Advanced Technologies					
Chemical Operator	0	0	0	0	5
Computer Info. Tech	74	13	1	0	0
Cyber Defense	0	18	26	31	38
Drafting/Design	0	0	11	22	23
Electrical Engineering Technology	39	39	44	39	36
Electromechanical Technology	24	15	19	29	33
Engineering Systems Technology	22	18	4	1	0
General Technology	0	0	1	0	0
Mechatronics Technology	89	81	63	62	48
Precision Manufacturing	0	0	3	5	6
Surveying	0	0	8	12	13
System Administration and Management	0	32	20	27	19
Total Advanced Technologies Community	248	216	200	228	221
Social Science					
Law Enforcement	29	20	9	13	8
Total Social Science Community	29	20	9	13	8
S.T.E.M					
Total S.T.E.M. Community	0	0	0	0	0
Education					
Early Childhood Education	70	52	53	36	31
Total Education Community	70	52	53	36	31

Cleveland State

COMMUNITY COLLEGE

Fall Semester Headcount Enrollment by Student Choice of Major and Concentration Area: 2019-2023					
	2019	2020	2021	2022	2023
Healthcare					
Health Care Management	11	11	20	10	8
Health Sciences	16	0	0	0	0
Medical Assisting	32	25	25	25	31
Medical Informatics	8	4	7	3	2
Medical Office	26	30	28	32	15
Nursing	70	110	130	105	105
Paramedic	7	10	14	10	16
Total Healthcare Community	170	190	224	185	177
Other					
Total Other	0	0	0	0	0
Total AAS	815	749	707	666	644
Total AA, AS, AAS Degrees	2164	2061	1921	1861	1799
Certificates					
Business					
Accounting	1	5	8	3	6
Business & Management	37	14	15	13	10
Business Office	2	1	0	2	2
Customer Service	12	9	5	6	4
Legal Office	0	0	1	0	0
Total Business Community	52	29	29	24	22
Advanced Technologies					
Architectural Design	0	4	2	2	1
Civil Technology	1	0	0	0	0
Climate Control	0	0	0	0	1
Cyber Defense	0	1	4	2	0
Electrical Fundamentals	1	0	0	0	0
Electrical Maint Fundamentals	3	2	1	8	4
Electrical Electronics Fundamentals	0	1	3	1	3
HVAC and Refrigeration	13	17	22	23	22
Mechanical Drafting	4	4	5	1	1
Mechanical Maint Fundamentals	1	2	3	1	1
Mechatronics Level 1	8	5	1	9	3
Network Systems Design	2	2	0	0	0
Surveying	0	0	2	0	1
System Administration and Management	0	0	1	0	1
Technology Essentials	0	0	0	1	0
Welding Basic Entry Level	31	17	23	23	24
Welding	6	1	0	0	0
Total Advanced Technologies Community	70	56	67	71	62

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Fall Semester Headcount Enrollment by Student Choice of Major and Concentration Area: 2019-2023					
	2019	2020	2021	2022	2023
Social Science					
Law Enforcement Training	28	31	30	19	28
Total Social Science Community	28	31	30	19	28
S.T.E.M					
Total S.T.E.M. Community	0	0	0	0	0
Education					
Early Childhood Education	7	6	6	5	5
Total Education Community	7	6	6	5	5
Healthcare					
ACC Advanced Emergency Medical Technician	0	0	11	12	0
Advanced Emergency Medical Technician	16	0	18	16	22
Emergency Medical Technician	51	46	39	27	27
Medical Office	4	5	1	4	2
Paramedic	2	0	9	3	0
Total Healthcare Community	73	51	78	62	51
Other					
Total Other	0	0	0	0	0
Total Certificates	230	173	210	181	168
Total AA, AS, AAS Degrees	2164	2061	1921	1861	1799
Total All Degrees & Certificates	2394	2234	2131	2042	1967
Undergraduate Specials					
Undergraduate Special (N)					
Special Student	45	39	28	28	30
Early Admission	921	790	995	1103	1246
Tran-Spec (Transient)	10	11	7	7	11
Total Undergrad Spec. (N)	976	840	1030	1138	1287
GRAND TOTAL, ALL STUDENTS	3370	3074	3161	3180	3254
Source: Argos/ Registered Student Demographics by Term and ID QV (TSTS) 14th Day					
Excel: HC Enroll by Major Fall					

Spring Semester Headcount Enrollment by Student Choice of Major and Concentration Area: 2020-2024					
	2020	2021	2022	2023	2024
Associate of Arts					
Arts & Humanities					
Tennessee Transfer Path - Art Studio	28	27	22	13	20
Tennessee Transfer Path - English	10	6	10	8	8
Tennessee Transfer Path - Foreign Language	4	4	3	3	1
Tennessee Transfer Path - History	2	9	5	7	3
Tennessee Transfer Path - Music	21	11	9	10	2
Tennessee Transfer Path - Psychology	17	15	14	14	13
Total Arts & Humanities Community	82	72	63	55	47
Associate of Arts Other					
University Parallel	12	15	6	4	6
Total Other Arts and Arts	12	15	6	4	6
Total AA	94	87	69	59	53
Associate of Science					
Arts & Humanities					
Tennessee Transfer Path - History	9	7	10	5	13
Tennessee Transfer Path - Mass Communication	30	30	23	23	12
Computer Animation				3	5
Graphic Design				7	12
Tennessee Transfer Path - Communication Studies			2	5	4
Total Arts & Humanities Community	39	37	35	43	46
Business					
Tennessee Transfer Path - Accounting	27	18	22	21	18
Tennessee Transfer Path - Agriculture Business	5	4	2	7	4
Tennessee Transfer Path - Business Administration	55	42	33	40	50
Tennessee Transfer Path - Economics	1	1	1	1	1
Tennessee Transfer Path - Finance	9	14	13	15	9
Tennessee Transfer Path - Management	22	21	23	22	21
Tennessee Transfer Path - Marketing	17	19	16	23	26
Tennessee Transfer Path - Speech Communication	3				
Total Business Community	139	119	110	129	129
Education					
Early Childhood Educataion			15	16	26
Education	85	70	60	45	43
Total Education Community	85	70	75	61	69

Spring Semester Headcount Enrollment by Student Choice of Major and Concentration Area: 2020-2024					
	2020	2021	2022	2023	2024
Healthcare					
Allied Health Sciences	215	195	205	176	173
Tennessee Transfer Path - Exercise Science	25	24	28	16	21
Tennessee Transfer Path - Kinesiology	1	2	3	1	1
Pre-Dental Hygiene	15	13	15	12	7
Tennessee Transfer Path - Pre-Health Professions	35	34	23	26	28
Pre-Medical Technology	3	2			1
Tennessee Transfer Path - Pre-Occupational Therapy	6	1		2	2
Tennessee Transfer Path - Pre-Physical Therapy	16	15	15	16	12
Total Healthcare Community	316	286	289	249	245
S.T.E.M					
Tennessee Transfer Path - Agricultural Animal Science	11	9	5	5	5
Tennessee Transfer Path - Agricultural Plant Soil Science			2	4	3
Tennessee Transfer Path - Biology	15	12	13	14	9
Tennessee Transfer Path - Chemistry	6	8	4	7	2
Tennessee Transfer Path - Civil Engineering	11	9	4	9	10
Tennessee Transfer Path - Electrical Engineering	13	14	7	18	11
Forestry, Wildlife, Fish	53	32	42	51	54
Tennessee Transfer Path - Information Systems	6	5	2	2	3
Tennessee Transfer Path - Mathematics	2	5	7	5	3
Tennessee Transfer Path - Mechanical Engineering	28	28	23	23	27
Tennessee Transfer Path - Physics	1	2	1		1
Pre-Computer Science	17	29	27	19	19
Veterinary Assistant	7	12	10	6	4
Total S.T.E.M Community	170	165	147	163	151
Social Science					
Tennessee Transfer Path - Criminal Justice	46	44	41	47	33
Tennessee Transfer Path - Political Science	2	5	3	4	5
Pre-Law			1	1	
Tennessee Transfer Path - Psychology	48	65	62	66	45
Social Work	42	36	36	34	29
Tennessee Transfer Path - Sociology	5	3	6	8	5
Total Social Science Community	143	153	149	160	117
Other					
University Parallel	155	143	116	122	132
Total Other Community	155	143	116	122	132
Total AS	1047	973	921	927	889
Total General Transfer	1141	1060	990	986	942

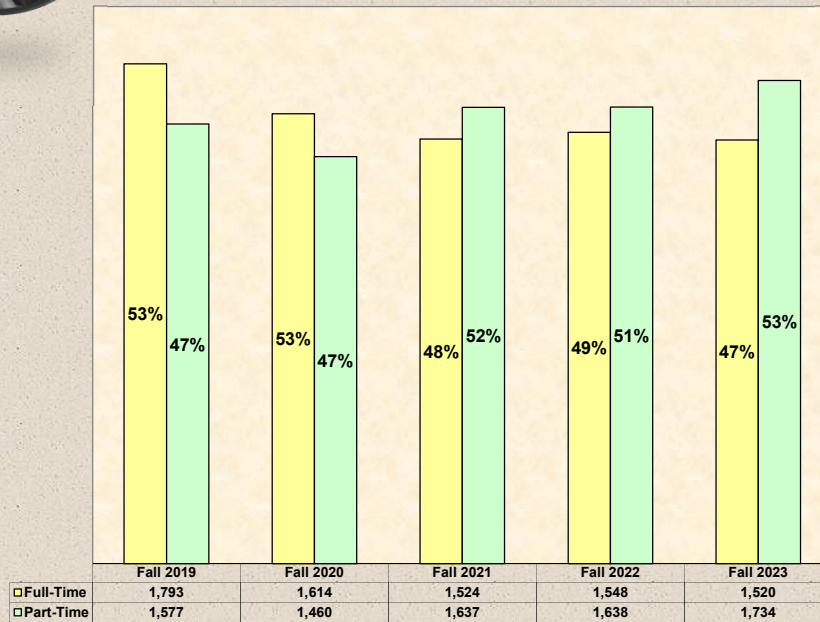
Spring Semester Headcount Enrollment by Student Choice of Major and Concentration Area: 2020-2024					
	2020	2021	2022	2023	2024
Associate of Applied Science					
Business					
Accounting	13	20	17	13	12
Agribusiness	1	2	7	8	8
Business	129	108	69	56	51
Business Office	18	14	11	8	10
Computers & Info. System	5	4	4	3	4
Entrepreneurship		14	27	27	33
Legal Office	3	6	6	5	6
Management	20	24	24	26	32
Small Business Mgmt.	30	6			
Total Business Community	219	198	165	146	156
Advanced Technologies					
Chemical Operator				1	4
Computer Info. Tech	79	4	4		
Cloud Computing					21
Cyber Defense		15	21	22	27
Drafting/Design			13	17	22
Electrical Engineering Technology	34	36	47	32	32
Electromechanical Technology	25	12	22	32	35
Engineering Systems Technology	19	17	1		
General Technology		1	1		4
Laboratory Technician					1
Logistics/Supply Chain Mgt				6	12
Mechatronics Technology	75	69	57	56	45
Precision Manufacturing			4	4	6
System Administration and Management		25	19	20	
Surveying			9	15	9
Total Advanced Technologies Community	232	179	198	205	218
Social Science					
Law Enforcement	20	13	5	14	10
Total Social Science Community	20	13	5	14	10
S.T.E.M					
Total S.T.E.M. Community	0	0	0	0	0
Education					
Early Childhood Education	60	44	35	34	27
Total Education Community	60	44	35	34	27

Spring Semester Headcount Enrollment by Student Choice of Major and Concentration Area: 2020-2024					
	2020	2021	2022	2023	2024
Healthcare					
Health Care Management	8	11	17	10	7
Health Sciences	3				
Medical Assisting	28	20	19	23	30
Medical Informatics	8	5	4	1	2
Medical Office	31	20	18	23	12
Nursing	79	135	128	109	104
Paramedic	5	9	12	8	16
Total Healthcare Community	162	200	198	174	171
Other					
Total Other	0	0	0	0	0
Total AAS					
Total AA, AS, AAS Degrees	693	634	601	573	582
	1834	1694	1591	1559	1524
Certificates					
Business					
Accounting	2	5	5	1	6
Business & Management	35	11	11	11	12
Business Office	2				2
Customer Service	8	10	6	5	3
Legal Office			1		
Total Business Community	47	26	23	17	23
Advanced Technologies					
Architectural Design	2	2	1	1	1
Civil Technology	1				
Cloud Computing					1
CNC and Machine Design				1	
Cyber Defense		1	1	2	
Electrical Maint Fundamentals	4	2		9	5

Spring Semester Headcount Enrollment by Student Choice of Major and Concentration Area: 2020-2024					
	2020	2021	2022	2023	2024
Advanced Technologies continued					
Electrical/Electronics Fundamentals			2		2
HVAC and Refrigeration	12	19	19	22	25
Mechanical Drafting	3	4	2		1
Mechanical Maint Fundamentals		3	2	1	
Mechatronics Level 1	11		3	5	3
Network Systems Design	3	1			
Surveying Technician					1
System Administration and Management		1	1		
Technology Essentials			1	1	
Welding Basic Entry Level	19	18	15	17	23
Total Advanced Technologies Community	55	51	47	59	62
Social Science					
Law Enforcement Training	30	29	16	34	35
Total Social Science Community	30	29	16	34	35
S.T.E.M					
Total S.T.E.M. Community	0	0	0	0	0
Education					
Early Childhood Education	3	3	5	4	3
Total Education Community	3	3	5	4	3
Healthcare					
Advanced Emergency Medical Technician	9	14	9	13	7
Emergency Medical Technician	24	26	13	22	13
Medical Office	4	5	2	4	5
Paramedic	2		9	3	
Total Healthcare Community	39	45	33	42	25
Other					
Total Other	0	0	0	0	0
Total Certificates	174	154	124	156	148
Total AA, AS, AAS Degrees	1834	1694	1591	1559	1524
Total All Degrees & Certificates	2008	1848	1715	1715	1672
Undergraduate Specials					
Undergraduate Special (N)					
Special Student	39	36	29	20	22
Early Admission	947	738	866	940	1019
Tran-Spec (Transient)	11	10	9	7	8
Total Undergrad Spec. (N)	997	784	904	967	1049
GRAND TOTAL, ALL STUDENTS	3005	2632	2619	2682	2721

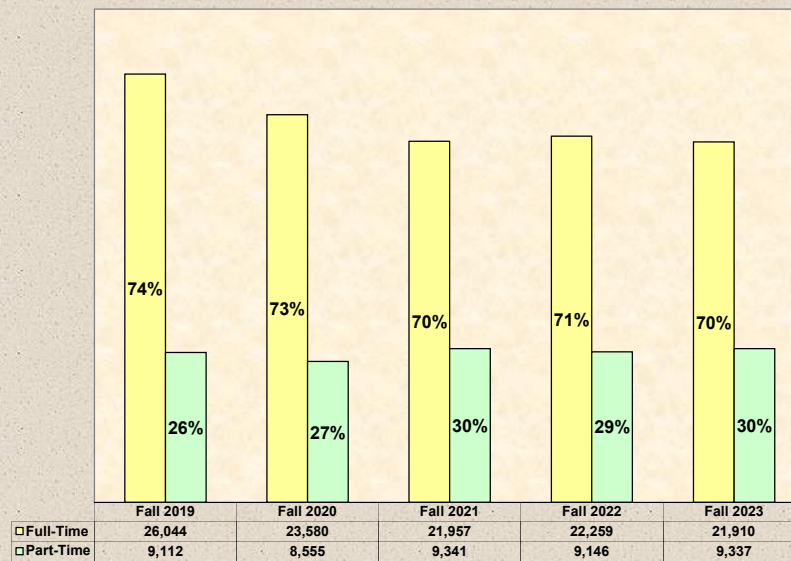


Full-time and Part-time Credit Headcount Enrollment Fall Terms 2019- 2023



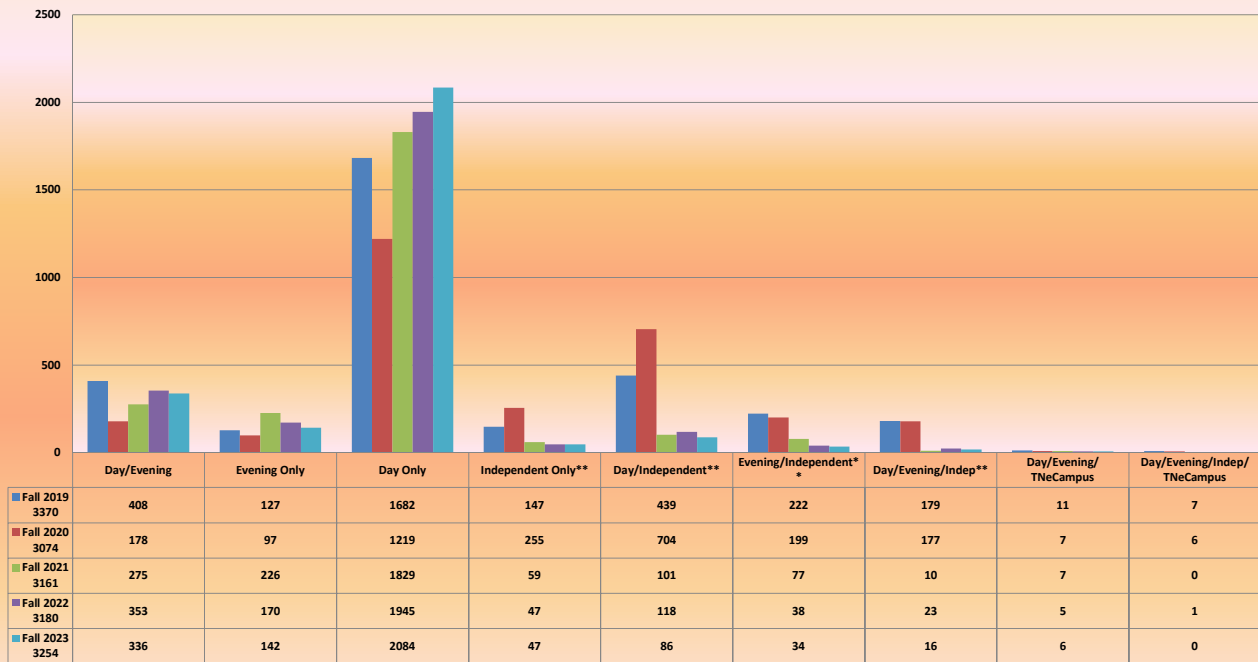
Source: TBR Report of Degree Credit Enrollment of all Students

Full-time and Part-time Student Credit Hours Fall Terms 2019- 2023

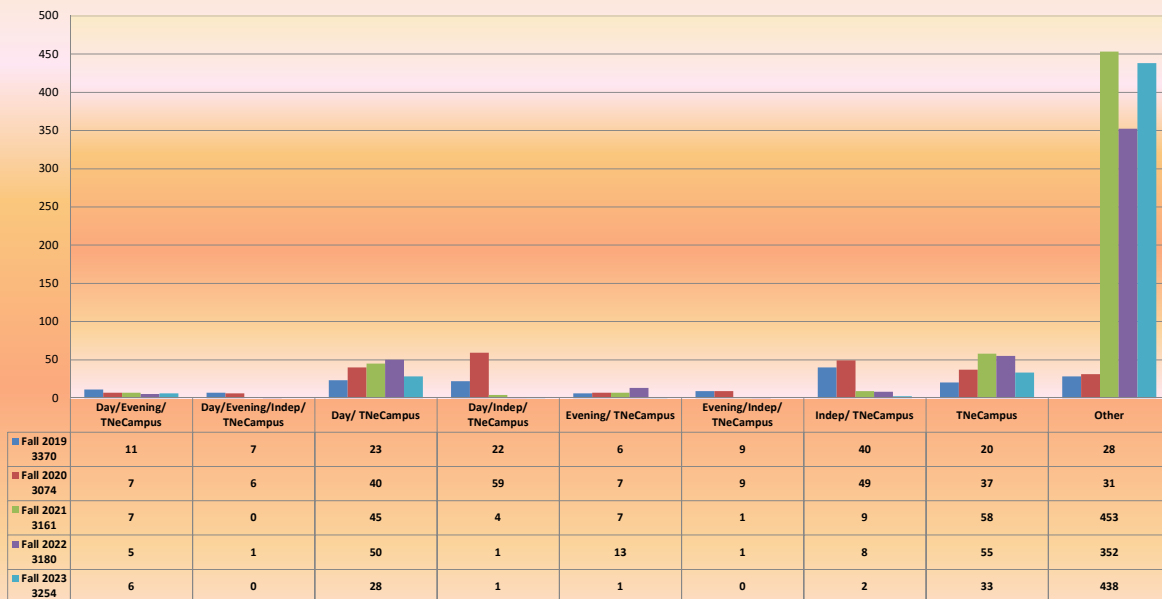


Source: Argos > Registered Student Demographics by Student ID

Student Counts by Session Type Combinations
Fall 2019 - Fall 2023



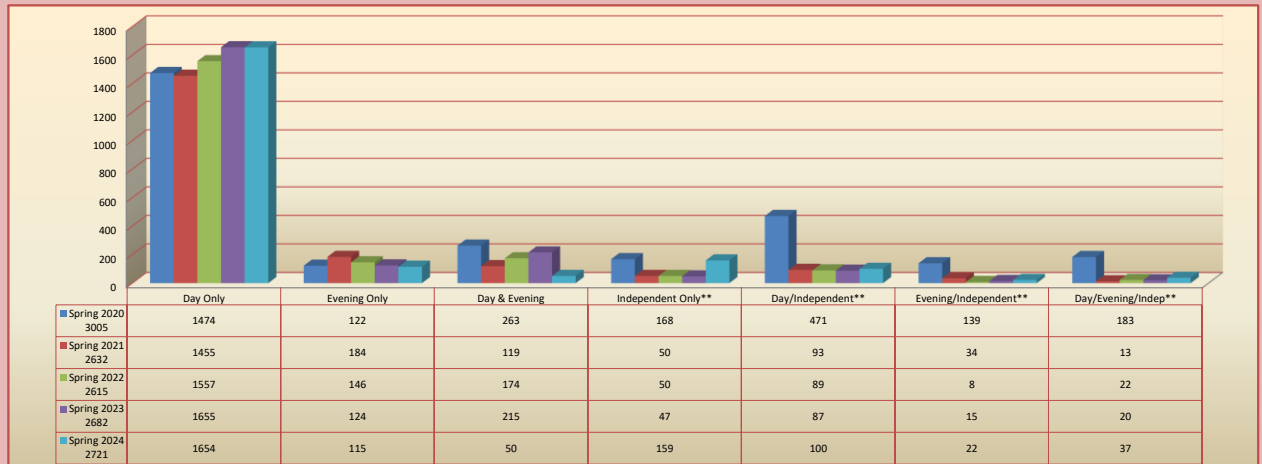
Student Counts by Session Type Combinations
Fall 2019- 2023



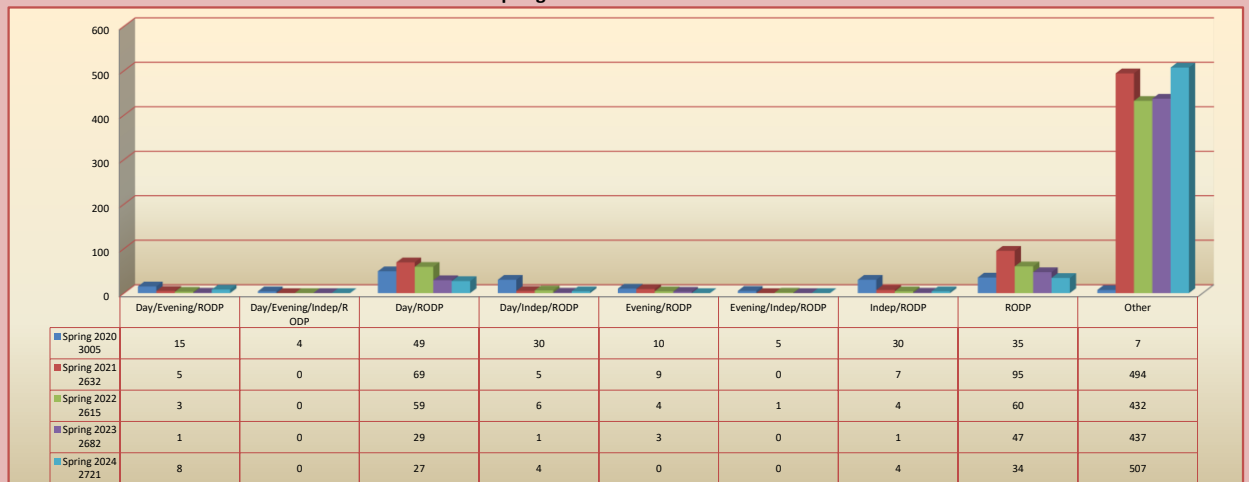
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**Student Counts by Session Type Combinations
Spring 2020-2024**



**Spring Counts by Session Type Combinations
Spring 2020-2024**



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Enrollment at Off-Campus Teaching Sites FALL SEMESTERS

Off-Campus Site	2020			2021			2022			2023		
	HC	SCH	FTE	HC	SCH	FTE	HC	SCH	FTE	HC	SCH	FTE
Bradley Central High School	80	348	23	94	372	25	81	261	17	74	279	19
Bradley County PIE Center			0			0	41	225	15	98	553	37
Cleveland High School	33	135	9	53	204	14	61	204	14	106	327	22
Copper Basin High School	13	45	3	4	24	2	18	66	4	14	66	4
McKee Foods	27	204	14	15	78	5			0			0
McMinn County High School	84	409	27	130	548	37	139	658	44	129	587	39
McMinn Central High School	79	348	23	94	493	33	84	396	26	88	393	26
Meigs County High School	68	348	23	75	384	26	64	300	20	81	357	24
Monroe County Center	21	177	12	4	24	2	14	90	6	25	153	10
Polk County High School	51	255	17	59	291	19	47	207	14	78	366	24
Walker Valley High School	56	192	13	69	219	15	112	402	27	126	432	29
Whirlpool (<i>Formely Magic Chef</i>)	9	48	3			0			0			0
Athens Center	334	2590	173	328	2788	186	347	2943	196	324	2957	197
Sequoyah High School	70	359	24	87	400	27	144	785	52	94	407	27
Sweetwater High School	62	267	18	49	210	14	66	270	18	61	249	17
Tellico Plains High School	73	403	27	114	569	38	75	301	20	56	239	16
Total	1060	6128	409	1175	6604	440	1293	7108	474	1354	7365	491

Note: FTE is rounded to the nearest whole number

Note: This is a seat count. A student may be taking one or more classes at one or multiple locations.

**Source: TBR MV_Legacy_Enrollment/Degree Credit Enrollment by Location.

Previous data was taken from Argos/Institutional Research/Headcount by Campus QV which included duplicated headcounts.

This page was changed to reflect unduplicated headcounts at each site as reported by TBR January 15, 2015.

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Enrollment at Off-Campus Teaching Sites Spring Semesters

Off-Campus Site	2021			2022			2023			2024		
	HC	SCH	FTE	HC	SCH	FTE	HC	SCH	FTE	HC	SCH	FTE
Athens Center	204	1310	87	223	1499	100	238	1729	115	208	1431	95
Bradley Central High School	85	273	18	75	246	16	56	192	13	77	246	16
Bradley County PIE Center			0			0	56	299	20	78	444	30
Cleveland High School	47	166	11	9	42	3	29	114	8	78	258	17
Copper Basin High School	20	93	6	24	111	7	13	78	5	14	84	6
Whirlpool (Formerly Magic Chef)	9	27	2			0			0			0
McKee Foods	24	237	16			0			0			0
McMinn Central High School	80	351	23	87	442	29	83	390	26	82	339	23
McMinn County High School	84	404	27	128	545	36	129	602	40	113	516	34
Meigs County High School	67	282	19	57	258	17	42	204	14	73	336	22
Monroe County Center	6	42	3			0	13	117	8			0
Polk County High School	32	120	8	26	108	7	43	183	12	37	147	10
Sequoyah High School	68	305	20	88	420	28	123	575	38	79	360	24
Sweetwater High School	59	264	18	53	222	15	66	267	18	61	246	16
Tellico Plains High School	59	229	15	79	284	19	54	201	13	61	335	22
Walker Valley High School	31	114	8	64	195	13	36	132	9	45	135	9
Total	875	4217	281	913	4372	291	981	5083	339	1006	4877	325

Note: FTE is rounded to the nearest whole number

Note: This is a seat count. A student may be taking one or more classes at one or multiple locations.

**Source: TBR MV_Legacy_Enrollment/Degree Credit Enrollment by Location.

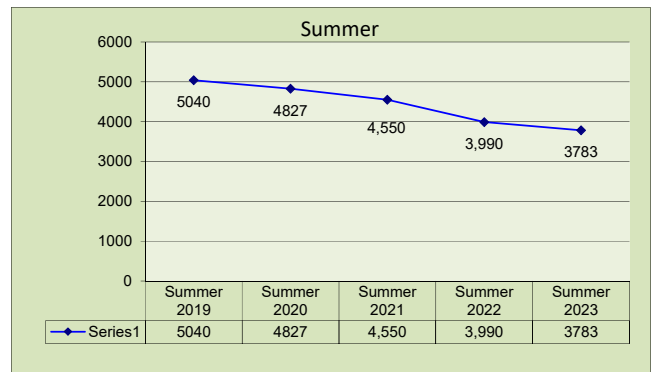
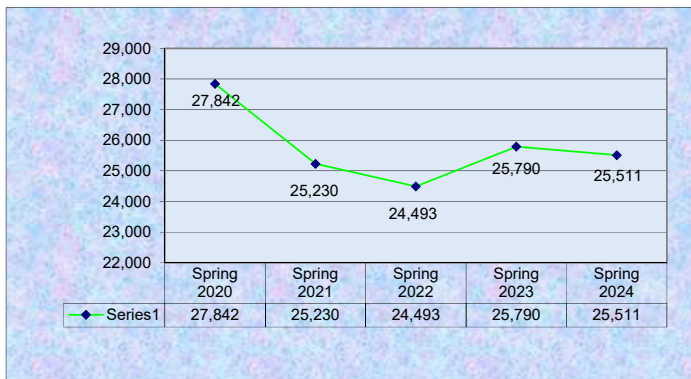
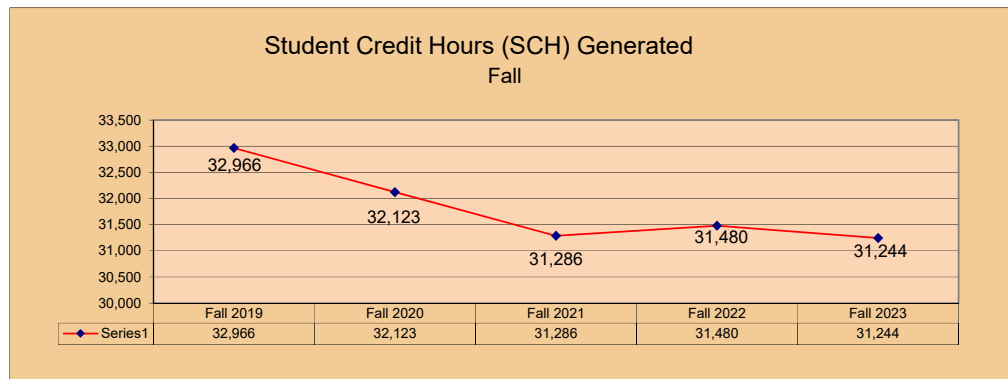
Previous data was from Argos/Institutional Research/Headcount by Campus QV which included duplicated headcounts.

This page was changed to reflect unduplicated headcounts at each site as reported by TBR January 15, 2015.

Excel: Off-Site Teaching SPRING

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Comparison of Regular and Learning Support Program Productivity* Fall Terms 2020-2023

	2020			2021			2022			2023		
	Learning Support	REG	%	Learning Support	REG	%	Learning Support	REG	%	Learning Support	REG	%
	SCH	SCH	Learning Support	SCH	SCH	Learning Support	SCH	SCH	Learning Support	SCH	SCH	Learning Support
First Time Freshman.....	1,518	8,967	14%	1,240	8,560	13%	1,410	9,096	13%	1,176	8,750	12%
Other Freshman.....	204	4,656	4%	238	4,016	6%	143	3,903	4%	167	3,855	4%
Sophomore.....	66	9,839	1%	64	8,594	1%	53	8,262	1%	52	8,093	1%
Non-Degree Special.....	10	6,639	0%	5	8,367	0%	12	8,455	0%	5	8,995	0%
Total.....	1,798	30,101	6%	1,547	29,537	5%	1,618	29,716	5%	1,400	29,693	5%

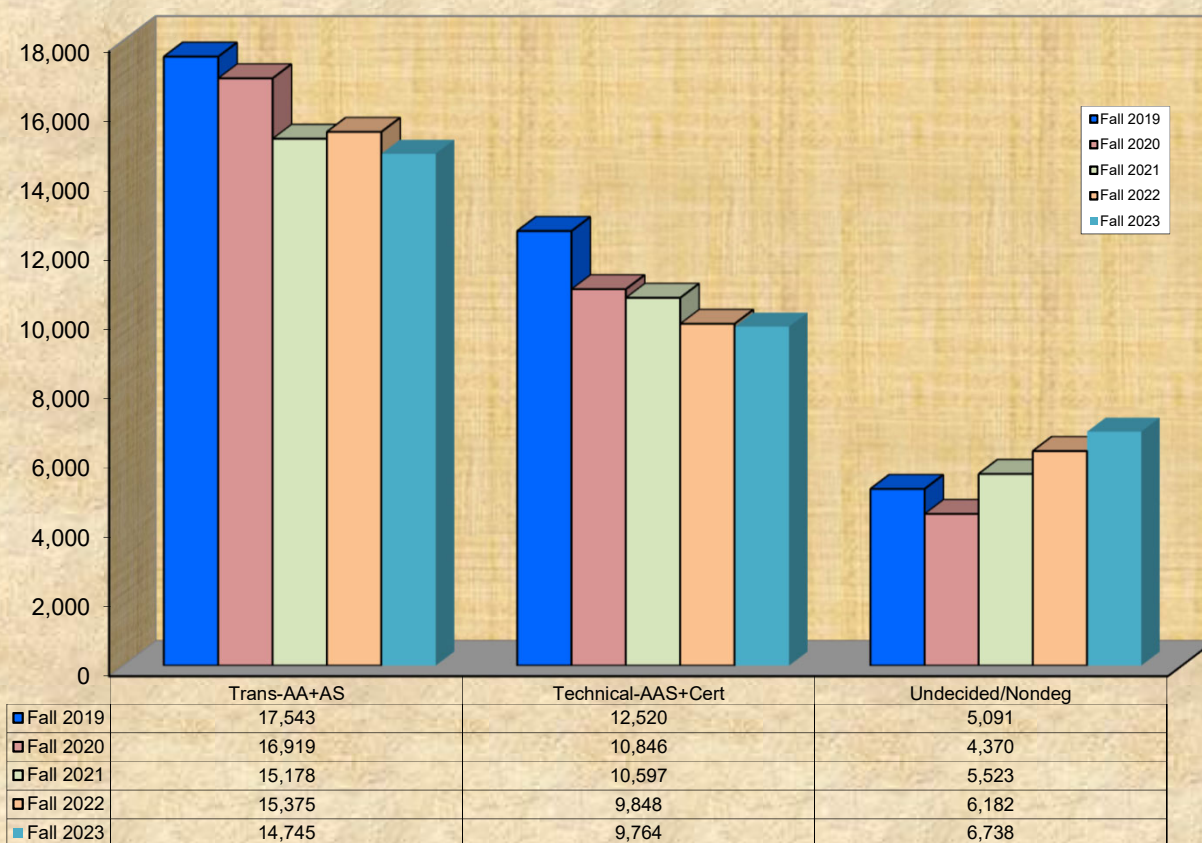
*Productivity is measured in Student Credit Hours (SCH) generated through student enrollments.

Source: Tennessee Board of Regents MV_DEGREE_CREDIT
REPORT OF DEGREE CREDIT ENROLLMENT OF ALL STUDENTS BASED ON 14TH DAY ENROLLMENT

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Student Credit Hours by Type of Major
Fall Terms 2019 - 2023



Source: Argos/Registered Student Demographics

Excel: SCH by Major

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ACADEMIC DISCIPLINE

Part I: Headcount Enrollment*

Fall Terms 2020- 2023

Career/Tech				
Dept.	2020	2021	2022	2023
ACCT	222	197	212	219
ADMN	184	175	178	129
AGRI	0	0	10	8
BUSN	491	438	418	369
CITC	177	150	140	152
CPED	76	68	48	53
EDU	29	22	21	16
EETC	107	132	143	140
EMSA		108		
EMSB	276	240	162	162
EMSP	27	63	21	48
EMT	34	47	47	26
ENST	165	207	274	291
ENTR			9	15
HED	39	62	82	76
HIMT		5		
INFS	180	143	172	159
LEGL	2	3	3	1
MDCA	70	58	56	106
MECH	351	302	306	283
MEDI	1			
METC	39	46	65	127
NRSRG	194	273	422	488
PHED	12	38	21	31
WELD	50	72	79	84
TOTAL	2,726	2,849	2,889	2,983

General Transfer				
Dept.	2020	2021	2022	2023
AGRI	14	28	36	32
ART	123	112	115	147
ASTR	78	68	86	104
BIOL	984	1015	1051	1052
CHEM	328	298	290	298
COMM	406	332	326	280
CRMJ	318	250	191	259
ECED	115	100	98	101
ECON	115	149	181	168
EDU	58	59	53	62
EMSA		77	174	144
ENGL	1260	1309	1354	1342
ENGR	9	6	6	6
FREN	5			
HIST	534	489	531	567
HON	61	52	50	23
HUM	19	17	36	23
LOGI			0	28
MATH	1080	1104	1126	1191
MUS	150	127	139	113
PHIL	230	186	188	214
PHYS	18	8	16	10
POLS	22	23	19	22
PSYC	389	360	337	387
RELS	85	111	100	70
RODP	278	146	160	86
SOCI	177	176	182	173
SPAN	34	0	77	32
SWRK	135	59	62	34
WKBL		13	10	71
TOTAL	7,025	6,674	6,994	7,039

Learning Support				
Dept.	2020	2021	2022	2023
First Year Seminar Learning Support	787	1072	1105	981
Reading	222	208	210	174
Writing	248	210	219	205
Math	174	141	150	118
TOTAL	1,431	1,631	1,684	1,478

*This table shows the number of individual enrollments in departmental courses listed (duplicated).

Note: A zero indicates that the course area existed, but that no classes made.

A blank indicates the course area did not exist.

RODP = TNeCampus; all courses combined.

Source: Argos/Scheduled Subject by Section QV

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ACADEMIC DISCIPLINE

Part 1: Headcount Enrollment*

Spring Terms 2021- 2024

Career/Tech					General Transfer					Learning Support				
Dept	2021	2022	2023	2024	Dept	2021	2022	2023	2024	Dept	2021	2022	2023	2024
ACCT	181	174	167	179	AGRI	19	34	46	25	First Year Seminar				
ADMN	185	165	155	142	ART	115	116	122	153	Learning Support	203	189	138	145
BUSN	498	441	455	441	ASTR	40	42	78	104	Reading	65	56	53	37
CHET				3	BIOL	775	941	904	834	Writing	68	49	55	48
CITC	150	147	146	141	CHEM	318	260	344	278	Math	94	81	81	104
CPED	37	37	36	30	CITC				33					
EDU	9	11	9		COMM	319	326	356	334					
EETC	99	128	250	168	CRMJ	281	172	307	309					
EMSA	78	48	72	54	ECED	123	114	128	129					
EMSB	150	78	132	72	ECON	152	162	188	215					
EMSP	24	63	18	45	EDU	20	36	37	37					
EMT	18	7	6	24	ENGL	957	929	961	993					
ENST	161	173	227	200	ENGR	9	5	4	5					
HED	57	74	55	76	ENTR			18	11					
HIMT	3	0	0	0	GEN		1		1					
INFS	127	131	105	103	GEOG		1							
MDCA	64	52	62	160	HIST	470	490	519	532					
MECH	160	160	251	174	HON	38	37	22	21					
MEDI	43	1			HUM	5	15	25	26					
METC	355	36	93	148	LOGI				11					
NRSG		365	519	505	MATH	827	868	865	912					
PHED	36	51	48	43	MUS	141	124	173	135					
SLE		1			PHIL	234	207	210	202					
WELD	32	48	65	81	PHYS	78	60	74	66					
					POLS	17	15	31	17					
					PSYC	348	331	357	345					
					RELS	70	84	99	61					
					RODP	239	149	90	102					
					SOCI	179	198	183	146					
					SPAN	28	26	27	24					
					SWRK	57	60	60	53					
					THEA	11	9	13	10					
					WKBL		5		20					
TOTAL					TOTAL					TOTAL				
2,467					5,870					430				
2,391					5,817					375				
2,871					6,241					327				
2,789					6,144					334				

*This table shows the number of individual enrollments in departmental courses listed (duplicated).

Note: A zero indicates that the course area existed, but that no classes made.

A blank indicates the course area did not exist.

RODP = Regents On-Line Degree; all courses combined.

Source: Argos/Scheduled Section By Subject QV ; Excel: Duplicated Headcount

Cleveland State

COMMUNITY COLLEGE

ACADEMIC DISCIPLINE

Part II: Student Credit Hour (SCH) Productivity*

Fall Terms 2020 - 2023

Career/Tech					General Transfer					Dev. Studies				
Dept.	2020	2021	2022	2023	Dept.	2020	2021	2022	2023	Dept.	2020	2021	2022	2023
ACCT	666	591	636	657	*AGRI	42	86	109	96	First Year Seminar Learning Support	2339	3216	3315	2943
ADMN	552	525	534	387	ART	369	336	345	441	Reading	666	624	630	522
AGRI			30	24	ASTR	156	136	172	208	Writing	744	630	657	615
BUSN	1473	1314	1254	1107	BIOL	2030	2101	2183	2170	Math	368	293	318	263
CITC	517	437	411	447	CHEM	656	596	580	596					
CPED	202	170	109	109	COMM	1216	990	972	828					
EDU	87	66	63	48	CRMJ	1020	810	609	835					
EETC	321	396	429	420	ECED	345	300	294	303					
EMSA		288			ECON	345	447	543	504					
EMSB	736	640	432	432	EDU	174	177	159	186					
EMSP	135	315	105	240	EMSA		198	456	384					
EMT	102	141	141	78	ENGL	3780	3927	4062	4026					
ENST	495	621	822	873	ENGR	27	18	18	18					
HED	117	186	246	228	ENTR			27	45					
HIMT		15			FREN	15								
INFS	540	429	516	477	HIST	1602	1467	1593	1701					
LEGL	6	9	9	3	HON	177	144	144	63					
MDCA	182	158	150	292	HUM	57	51	108	69					
MECH	1128	954	967	905	LOGI				84					
MEDI	3				MATH	3314	3386	3440	3668					
METC	117	138	195	381	MUS	368	315	340	309					
NRSB	862	1077	2006	2511	PHIL	690	558	564	642					
PHED	12	48	33	35	PHYS	36	16	32	20					
WELD	150	216	237	252	POLS	66	69	57	66					
					PSYC	1167	1080	1011	1161					
					RELS	255	333	300	210					
					**RODP	926	479	546	292					
					SOCI	531	528	546	519					
					SPAN	102	0	231	96					
					SWRK	135	177	186	102					
					WKBL		39	30	213					
TOTAL	8,403	8,734	9,325	9,906	TOTAL	19,601	18,764	19,657	19,855	TOTAL	4,117	4,763	4,920	4,343

*This table shows the total number of credit hours generated by all students enrolled in all courses

within any of the listed disciplines. For example, use this table to determine the total combined

hours generated by all courses bearing the "ENGL" discipline code. To determine Full-Time Equated (FTE), divide the value in any cell by 15.

Note: A zero indicates that the course area existed, but that no classes made. A blank indicates the course area did not exist.

Cleveland State
COMMUNITY COLLEGE

ACADEMIC DISCIPLINE

Part II: Student Credit Hour (SCH) Productivity*

Spring Terms 2021 - 2024

Career/Tech					General Transfer					Learning Support				
Dept.	2021	2022	2023	2024	Dept.	2021	2022	2023	2024	Dept.	2021	2022	2023	2024
ACCT	543	522	501	537	AGRI	58	104	138	75	First Year Seminar	609	567	414	435
ADMN	555	495	465	426	ART	345	348	366	459	Reading	195	147	159	111
BUSN	1494	1323	1365	1323	ASTR	80	84	156	208	Writing	204	168	165	144
CHET				12	BIOL	1599	1965	1891	1764	Math	198	173	180	222
CITC	448	438	428	421	CHEM	636	520	688	556					
CPED	67	61	72	55	CITC				99					
EETC	297	384	750	504	COMM	953	970	1059	998					
EMSA	208	128	192	144	CRMJ	905	550	989	1001					
EMSB	400	208	352	192	ECED	369	342	384	387					
EMSP	128	336	96	240	ECON	456	486	564	645					
EMT	54	21	18	72	EDU	60	108	111	111					
ENST	476	511	664	588	ENGL	2871	2787	2877	2979					
HED	171	222	165	228	ENGR	27	15	12	15					
HIMT	9	0	0	0	ENTR			54	33					
INFS	381	393	315	309	GEN				1					
MDCA	180	148	177	337	GEOG		1							
MECH	558	552	882	564	HIST	1410	1470	1551	1596					
MEDI		3			HON	58	81	36	31					
METC	129	108	279	444	HUM	5	45	75	78					
NRSG	1242	1177	2019	1954	LOGI				33					
PHED	46	69	56	55	MATH	2525	2660	2647	2800					
SLE		3		0	MUS	380	326	471	376					
WELD	86	128	179	219	PHIL	702	621	627	606					
					PHYS	156	120	148	132					
					POLS	51	45	93	51					
					PSYC	1044	993	1068	1035					
					RELS	210	252	297	183					
					RODP*	814	498	319	352					
					SOCI	537	594	549	438					
					SPAN	84	26	78	72					
					SWRK	157	154	160	141					
					THEA	33	27	39	30					
					WKBL		15		60					
TOTAL	7,472	7,230	8,975	8,624	TOTAL	16,525	16,207	17,447	17,345	TOTAL	1,206	1,055	918	912

*This table shows the total number of credit hours generated by all students enrolled in all courses within any of the listed disciplines. For example, use this table to determine the total combined hours generated by all courses bearing the "ENGL" discipline code. To determine Full-Time Equated (FTE), divide the value in any cell by 15.

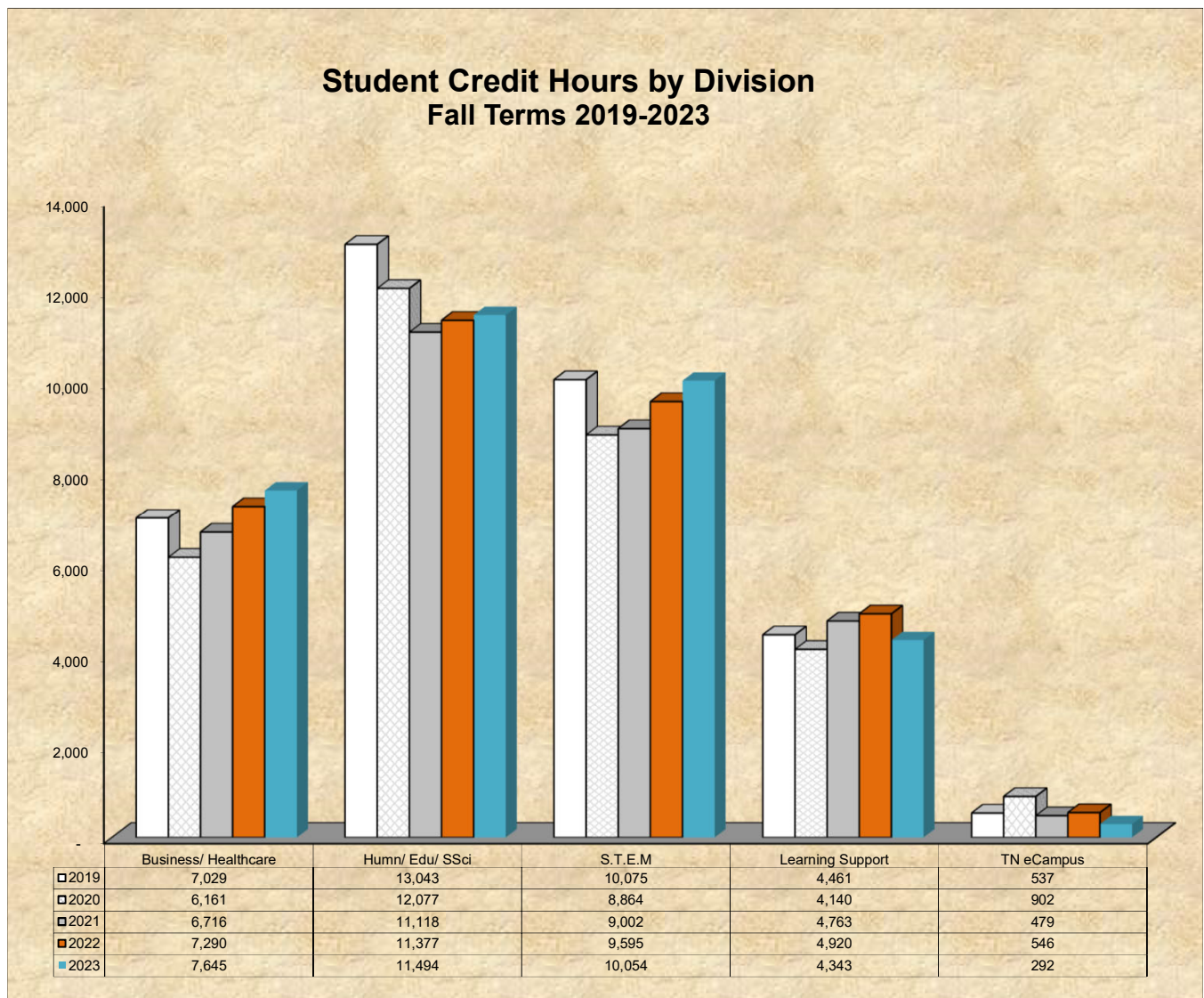
Note: A zero indicates that the course area existed, but that no classes made. A blank indicates the course area did not exist.

RODP* TNeCampus (courses that CLSCC does not offer)

Source: Argos/Institutional Research/Scheduled Section by Subject QV

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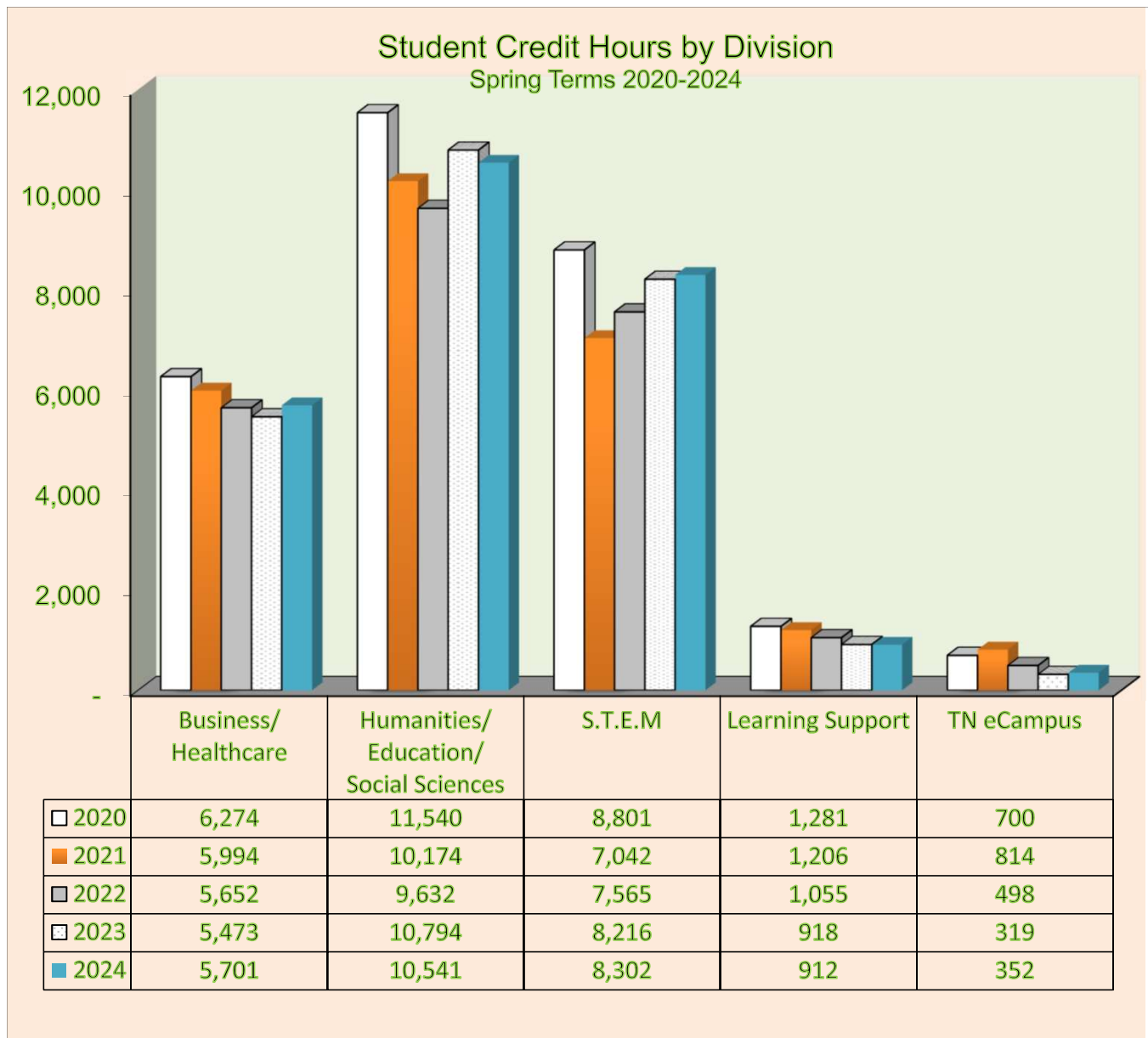
COMMUNITY COLLEGE



Source: Argos: Schedueld Section By Subject QV
excel: SCH Div f23

Cleveland State

COMMUNITY COLLEGE



Source: Argos: Academic Affairs_Classes_Scheduled Section By Subject QV
Excel: SCH Div

Cleveland State

COMMUNITY COLLEGE

INSTRUCTION BY ALTERNATE DELIVERY Fall SEMESTERS

Delivery Method	Enrollment					Student Credit Hours					FTE				
	2019	2020	2021	2022	2023	2019	2020	2021	2022	2023	2019	2020	2021	2022	2023
WWW	1545	3166	3273	3120	3235	4625	9143	9182	8832	9184	308	610	612	589	612
Video	18	39	24	225	167	54	117	60	669	490	3.6	7.8	4	44.6	33
Independent Study	153	101	268	240	262	257	247	535	453	498	17	16	36	30	33
Honors	191	96	103	91	52	545	262	301	267	150	36.3	17.5	20.1	17.8	10
Business/Industry	106	106	54	157	118	318	318	162	471	354	21	21	11	31	24
Dual Enrollment	1296	1236	1291	1420	1425	3784	3624	3753	4168	4191	252	242	250	278	279
Weekend	67	35	24	70	44	139	47	60	210	127	9	3	4	14	8
TNeCampus	164	280	152	160	86	534	932	503	546	292	35.6	62.1	33.5	36.4	19
Advance	613	443	319	207	162	1839	1329	957	621	486	123	89	64	41	32
#Hybrid	1906	6769	4630	5415	5218	5762	20270	14177	16135	15855	384	1351	945	1076	1057
#Practicum CO-OP	157	75	89	62	62	430	209	256	177	173	29	14	17	12	12

Source: 14th Day TSTS Argos/Scheduled Section by Subject QV; alternate delivery.xls

Fall 2020 shows increase of WWW and Hybrid due to Covid-19 since many lecture classes went to online and hybrid to reduce student attendance on campus

*Includes students in all Asynchronous, online, VHS/DVD check out, & TNeCampus at main campus and Athens.

**Includes only students in distance learning classes at off-campus site, sorted by "k" at off-campus site.

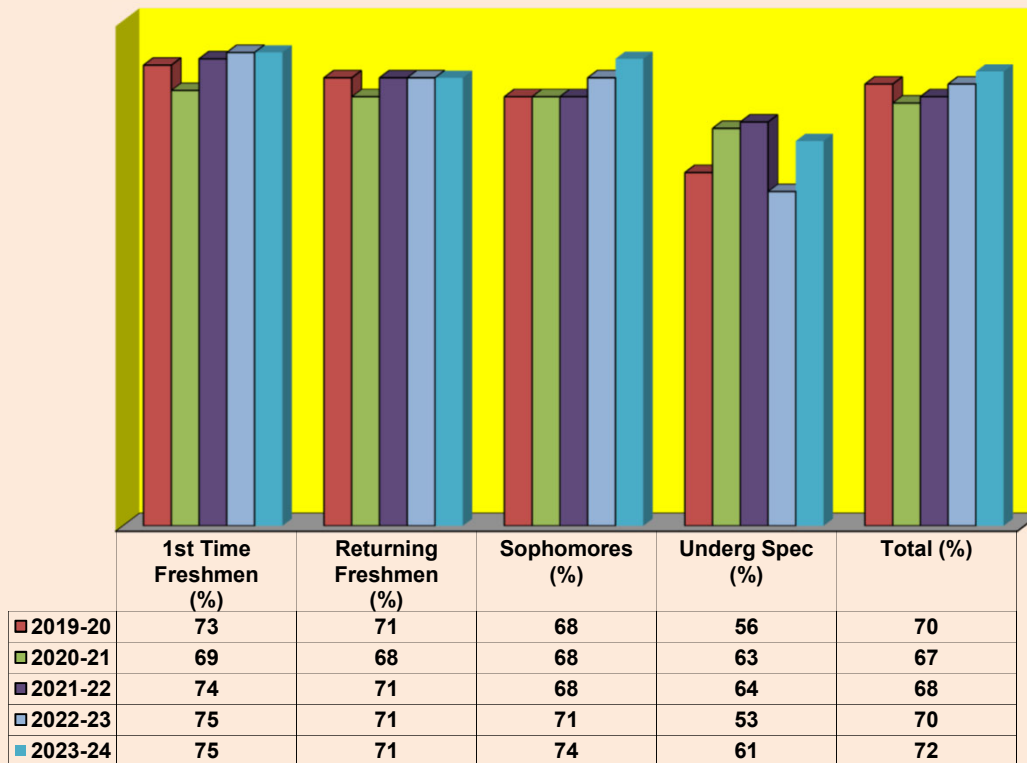
#Alternate Delivery methods were reclassified to match the Instructional Methods for each course

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COMMUNITY COLLEGE

Fall to Spring Retention Rates*

Fall Terms to Spring Terms for Academic Years 2019-20 through 2023-24



*CISCC data only; does not include transfers to other institutions

Source: Argos/Institutional Research/Retention/Term to Term Retention Rates Rev

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COMMUNITY COLLEGE

FALL-TO-FALL RETENTION RATES BY RACE: 1986-87 THROUGH 2022-2023

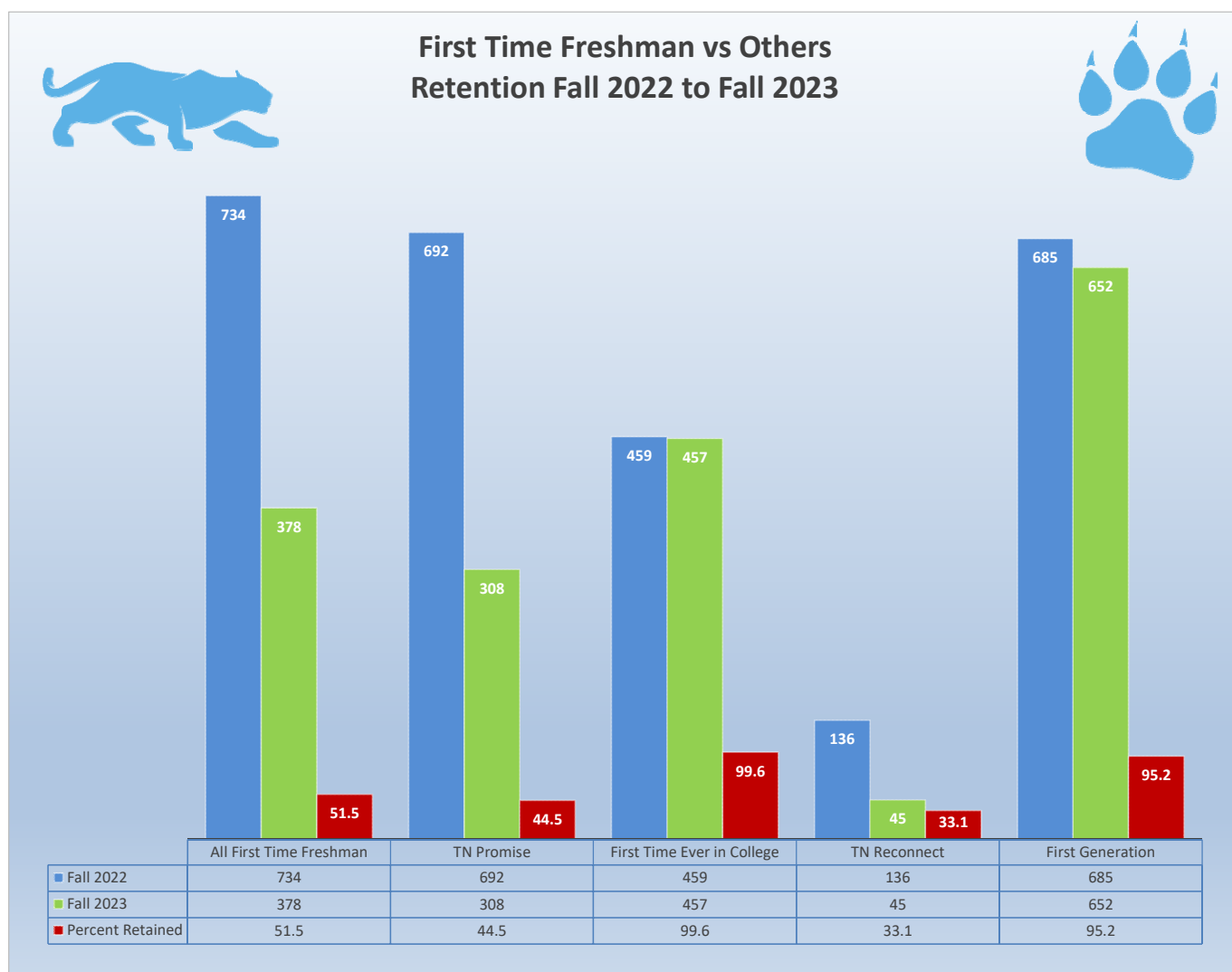
Left section shows number in entering class; middle section shows how many returned the following Fall; right section is % retained

Term/Yr										Term/Yr										Percent Retained									
Entering Cohort										Following Fall Enrolled																			
	Other Races			White Race			Total All Races				Other Races			White			Total All Races			Other Races			White			Total All Races FTF			
	M	F	I	M	F	I	M	F	I		M	F	I	M	F	I	M	F	I	M	F	I	M	F	I	M	F	I	
Fall 86	13	14	27	158	251	409	171	265	436	Fall 87	6	7	13	89	152	241	95	159	254	46%	50%	48%	56%	61%	59%	56%	60%	58%	
Fall 87	21	10	31	157	318	475	178	328	506	Fall 88	13	8	21	85	160	245	98	168	266	62%	80%	68%	54%	50%	52%	55%	51%	53%	
Fall 88	17	24	41	215	342	557	232	366	598	Fall 89	8	9	17	121	177	298	129	186	315	47%	38%	41%	56%	52%	54%	56%	51%	53%	
Fall 89	23	28	51	232	368	600	255	396	651	Fall 90	10	13	23	135	188	323	145	201	346	43%	46%	45%	58%	51%	54%	57%	51%	53%	
Fall 90	12	18	30	262	346	608	274	364	638	Fall 91	8	11	19	135	221	356	143	232	375	67%	61%	63%	52%	64%	59%	52%	64%	59%	
Fall 91	18	20	38	238	382	620	256	402	658	Fall 92	4	12	16	155	250	405	159	262	421	22%	60%	42%	65%	65%	65%	62%	65%	64%	
Fall 92	24	29	53	230	368	598	254	397	651	Fall 93	13	8	21	121	218	339	134	226	360	54%	28%	40%	53%	59%	57%	53%	57%	55%	
Fall 93	17	23	40	240	356	596	257	379	636	Fall 94	7	12	19	129	201	330	136	213	349	41%	52%	48%	54%	56%	55%	53%	56%	55%	
Fall 94	26	115	41	198	280	478	224	395	519	Fall 95	11	10	21	103	161	264	114	171	285	42%	9%	51%	52%	58%	55%	51%	43%	55%	
Fall 95	21	23	44	192	324	516	213	347	560	Fall 96	10	8	18	120	193	313	130	201	331	48%	35%	41%	63%	60%	61%	61%	58%	59%	
Fall 96	15	14	29	222	349	571	237	363	600	Fall 97	8	4	12	139	191	330	147	195	342	53%	29%	41%	63%	55%	58%	62%	54%	57%	
Fall 97	40	65	105	211	256	467	251	321	572	Fall 98	7	19	26	116	152	268	123	171	294	18%	29%	25%	55%	59%	57%	49%	53%	51%	
Fall 98	23	110	133	203	209	412	226	319	545	Fall 99	11	13	24	128	164	292	139	177	316	48%	12%	18%	63%	78%	71%	62%	55%	58%	
Fall 99	25	27	52	209	248	457	234	275	509	Fall 00	6	5	11	106	130	236	112	135	247	24%	19%	21%	51%	52%	52%	48%	49%	49%	
Fall 00	35	26	61	202	268	470	237	294	531	Fall 01	17	15	32	116	165	281	133	180	313	49%	58%	52%	57%	62%	60%	56%	61%	59%	
Fall 01	32	33	65	233	330	563	265	363	628	Fall 02	17	21	38	128	189	317	145	210	355	53%	64%	58%	55%	57%	56%	55%	58%	57%	
Fall 02	25	29	55	210	314	523	235	343	578	Fall 03	11	15	26	126	192	317	137	207	344	44%	52%	47%	60%	61%	61%	58%	60%	60%	
Fall 03	17	18	35	228	330	558	245	348	593	Fall 04	11	8	19	118	196	314	129	204	333	65%	44%	54%	52%	59%	56%	53%	59%	56%	
Fall 04	11	18	29	267	279	546	286	311	597	Fall 05	7	16	23	148	159	307	155	175	330	64%	89%	79%	55%	57%	56%	54%	56%	55%	
Fall 05	34	33	67	190	333	523	224	366	590	Fall 06	11	19	30	84	197	281	95	216	311	32%	58%	45%	44%	59%	54%	42%	59%	53%	
Fall 06	37	34	71	218	313	531	255	347	602	Fall 07	18	19	37	123	181	304	141	200	341	49%	56%	52%	56%	58%	57%	55%	58%	57%	
Fall 07	43	38	81	209	282	491	252	320	572	Fall 08	15	23	38	114	153	267	129	176	305	35%	61%	47%	55%	54%	54%	51%	55%	53%	
Fall 08	32	40	72	214	250	464	246	290	536	Fall 09	16	35	51	114	146	260	130	171	301	50%	88%	71%	53%	58%	56%	53%	59%	56%	
Fall 09	37	44	81	258	386	644	295	430	725	Fall 10	14	39	53	145	231	376	159	270	429	38%	89%	65%	56%	60%	58%	54%	63%	59%	
Fall 10	49	43	92	273	353	626	322	396	718	Fall 11	15	15	30	127	192	319	142	207	349	31%	35%	33%	47%	54%	51%	44%	52%	49%	
Fall 11	62	67	129	288	400	688	350	467	817	Fall 12	23	36	59	147	211	358	170	247	417	37%	54%	46%	51%	53%	52%	49%	53%	51%	
Fall 12	52	65	117	272	395	667	324	460	784	Fall 13	25	27	52	136	218	354	161	245	406	48%	42%	44%	50%	55%	53%	50%	53%	52%	
Fall 13	57	66	123	281	370	651	338	436	774	Fall 14	25	28	53	146	215	361	171	243	414	44%	42%	43%	52%	58%	55%	51%	56%	53%	
Fall 14	47	61	108	290	400	690	337	461	798	Fall 15	19	31	50	150	190	340	169	221	390	40%	51%	46%	52%	48%	49%	50%	48%	49%	
Fall 15	47	62	109	311	415	726	358	477	835	Fall 16	16	21	37	136	197	333	152	218	370	34%	34%	34%	44%	47%	46%	42%	46%	44%	
Fall 16	62	60	122	303	376	679	365	436	801	Fall 17	37	28	65	156	194	350	193	222	415	60%	47%	53%	51%	52%	52%	53%	51%	52%	
Fall 17	46	40	86	283	336	619	329	376	705	Fall 18	15	22	37	132	179	311	147	201	348	33%	55%	43%	47%	53%	50%	45%	53%	49%	
Fall 18	60	41	101	292	341	633	352	382	734	Fall 19	33	23	56	141	180	321	174	203	377	55%	56%	55%	48%	53%	51%	49%	53%	51%	
Fall 19	34	63	97	349	396	745	383	459	842	Fall 20	7	33	40	173	225	398	180	258	438	21%	52%	41%	50%	57%	53%	47%	56%	52%	
Fall 20	53	47	100	273	347	620	326	394	720	Fall 21	17	20	37	127	163	290	144	183	327	32%	43%	37%	47%	47%	47%	44%	46%	45%	
Fall 21	52	56	108	272	330	602	324	386	710	Fall 22	23	31	54	148	176	324	171	207	378	44%	55%	50%	54%	53%	54%	53%	54%	53%	
Fall 22	84	94	178	349	493	842	433	587	1020	Fall 23	24	42	66	172	231	403	196	273	469	29%	45%	37%	49%	47%	48%	45%	47%	46%	

Note: Sum of black and white students will not equal total because other race students are not included.
Cohort = First-time students, full and part-time, who entered in Fall, plus those who entered in Summer and returned Fall
CISCC data only; does not include transfers to other institutions.
Source: 14th Day THEC Reports; RT_COHORT_RETENT.FEX; EXCEL filename STUDENT RETENTION RATES
Fall 2008 forward, info taken from 14th day Argos report
Argos/IR Development/Cohorts/FTF Term to Term Retention - Race, Gender, Ethnicity, Time
Excel: Fall to Fall Retention by Race

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COMMUNITY COLLEGE

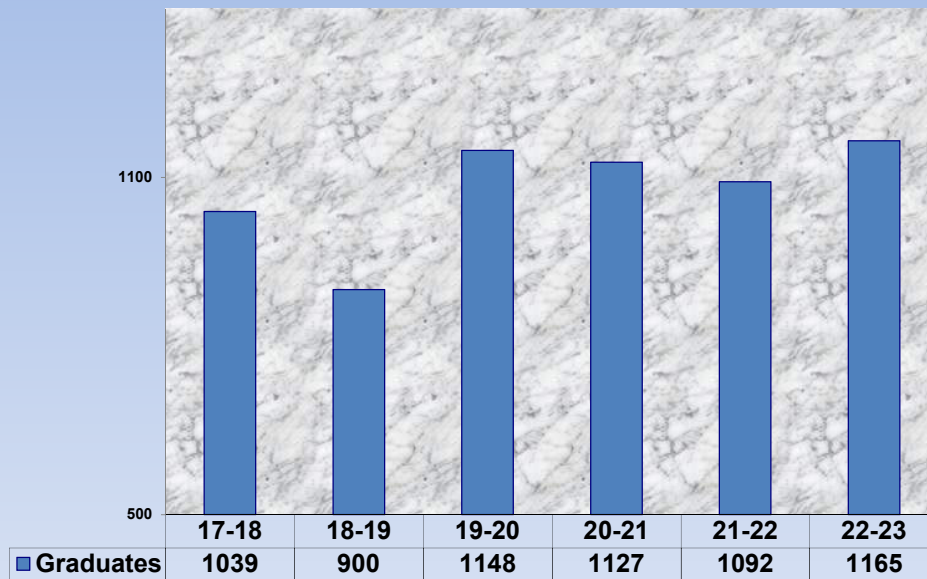


Sources: Argos/
 FTF Cohort Performance Retention 3,4,6 Year
 TN Promise Cohort Retention
 First Gen and FTEIC - IOQA Dashboard
 TN Reconnect Retention

Cleveland State

COMMUNITY COLLEGE

Total Graduates, All Programs 2017-18 Through 2022-2023



Total grads since 1967 =25,066

Source: Degree Awards by Term by Program
Excel: Grad History

Top Five Institutions CSCC Graduates Transfer Per Academic Year

Graduates AY 2019-2020	Graduates AY 2020-2021	Graduates AY 2021-2022	Graduates AY 2022-2023
University of Tennessee Chattanooga	University of Tennessee Chattanooga	University of Tennessee Chattanooga	University of Tennessee Chattanooga
Lee University	Lee University	Lee University	Lee University
University of Tennessee Knoxville	University of Tennessee Knoxville	University of Tennessee Knoxville	University of Tennessee Knoxville
Tennessee Wesleyan University	Tennessee Wesleyan University	Tennessee Wesleyan University	Tennessee Wesleyan University
Middle Tennessee State University	Middle Tennessee State University	Middle Tennessee State University	Middle Tennessee State University

Source: National Student Clearinghouse

Cleveland State

COMMUNITY COLLEGE

TOTAL GRADUATES BY GENDER AND RACE						
1979-80 Through 2022-23						
Year*	Male	Female	African American	Other Race	White	Total Grads
1967-1977						1367
1977-1978						372
1978-1979						212
1979-1980	145	165	10	4	296	310
1980-1981	128	193	10	7	304	321
1981-1982	126	215	6	4	331	341
1982-1983	159	205	4	5	355	364
1983-1984	134	199	9	4	320	333
1984-1985	107	191	6	2	290	298
1985-1986	82	201	1	1	281	283
1986-1987	80	166	5	1	240	246
1987-1988	76	150	4	3	219	226
1988-1989	81	169	6	1	243	250
1989-1990	71	179	13	1	236	250
1990-1991	93	178	7	3	261	271
1991-1992	114	224	10	3	325	338
1992-1993	105	218	8	4	311	323
1993-1994	94	221	8	6	301	315
1994-1995	96	226	7	5	310	322
1995-1996	70	195	11	5	249	265
1996-1997	94	280	18	7	349	374
1997-1998	97	286	17	8	358	383
1998-1999	98	252	12	8	330	350
1999-2000	132	297	11	19	399	429
2000-2001	114	266	12	14	354	380
2001-2002	118	199	13	10	294	317
2002-2003	119	259	14	8	356	378
2003-2004	118	221	21	13	305	339
2004-2005	138	226	10	14	340	364
2005-2006	132	234	13	14	339	366
2006-2007	132	197	10	12	307	329
2007-2008	104	218	8	17	297	322
2008-2009	110	247	12	29	316	357
2009-2010	222	280	14	41	447	502
2010-2011	286	294	22	28	530	580
2011-2012	376	523	38	55	806	899
2012-2013	407	635	50	51	941	1042
2013-2014	451	724	58	78	1039	1175
2014-2015	385	528	45	68	800	913
2015-2016	390	481	32	78	761	871
2016-2017	383	535	30	75	761	918
2017-2018	469	570	41	89	909	1039
2018-2019	428	472	37	40	860	900
2019-2020	511	637	60	56	1032	1148
2020-2021	483	644	48	31	1048	1127
2021-2022	536	556	59	49	984	1092
2022-2023	574	591	64	55	1046	1165
Total	9168	13947	894	1026	21180	25066

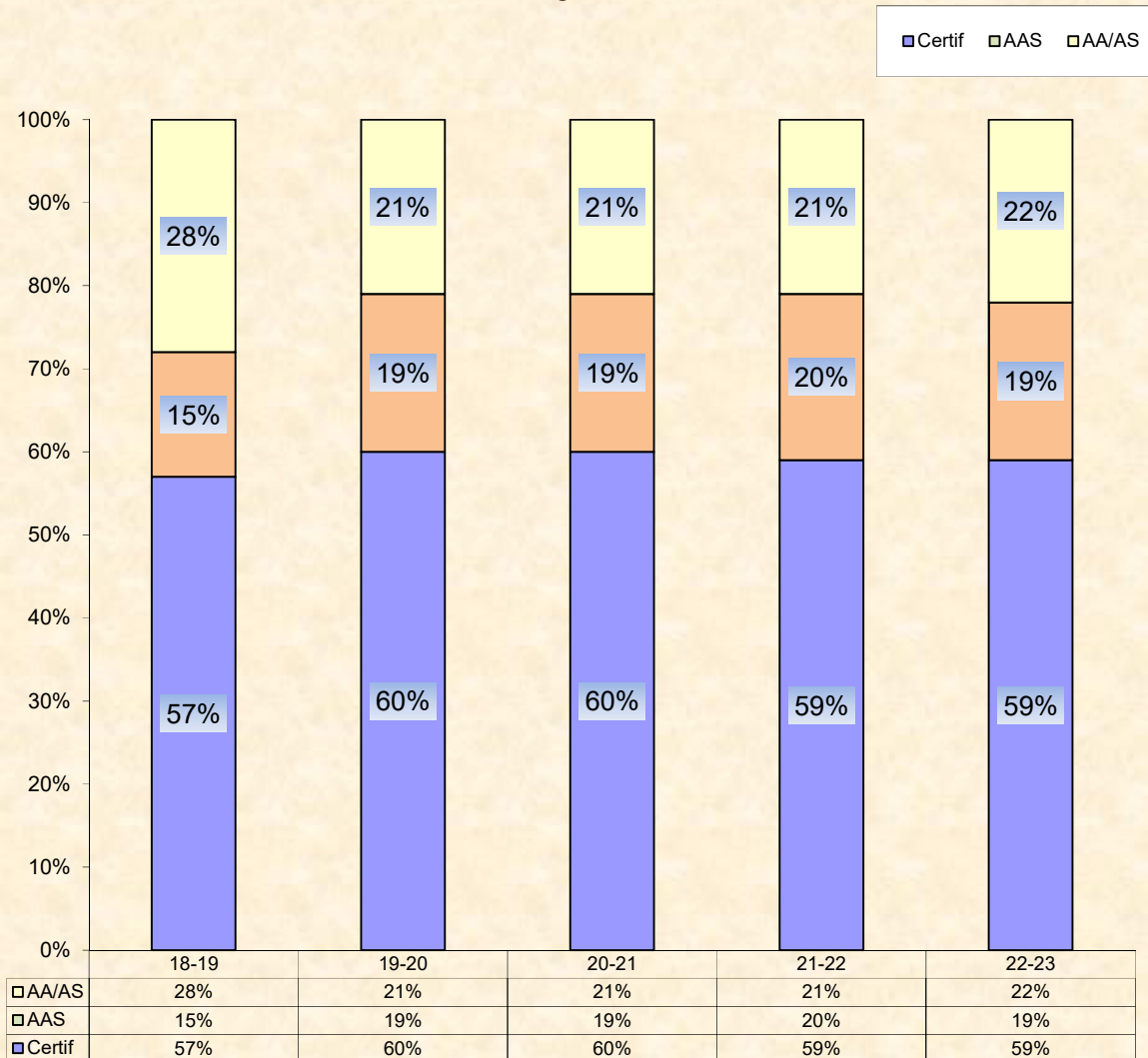
*Data for 1967 - 79, by race and gender, are not available. Current computer capabilities began in 1979.

Source: Degree Awards by Term by Major
Excel: Total Grads by Gender and Race

Cleveland State

COMMUNITY COLLEGE

Distribution of Graduates among Transfer, Career/Technical, and Certificate Programs (%)
2018-19 through 2022-23



Source: Argos > Degree Awards by Term and Program --- TBR IPEDS Completions by Award Level(Jul 1-June 30 annually); excel grad%

Cleveland State

COMMUNITY COLLEGE

GRADUATES BY MAJOR, ACTIVE AND PHASE-OUT, 2018-19 Through 2022-23

ACTIVE PROGRAMS (with year approved)

GENERAL TRANSFER PROGRAM		CIP CODE	2018-19	2019-20	2020-21	2021-22	2022-2023	5-Yr Avg
A.A. University Parallel 2017 (Previously Associate of Arts)	16.24.0101.01	12	14	9	15	9		11.8
Associate of Fine Arts 2012	30.50.0903.00	4	3	2	4	2		3
A.S. University Parallel 2017 (Previously Associate of Science)	16.24.0101.01	237	223	226	214	246		229.2
Total General Transfer		253	240	237	233	257		244

CAREER/TECHNICAL DEGREE PROGRAMS		CIP CODE	2018-19	2019-20	2020-21	2021-22	2022-23	5-Yr Avg
Information Technology 2017	06.11.0103.00	10	15	1				5.2
Cyber Defense-AAS 2020				1	6	3		2
Systems Admin and Mgmt.-AAS 2020				12	6	8		5.2
Engineering Systems Technology 2017	09.15.0000.01	7	3	8				3.6
Electrical Maintenance Fundamentals 2011	09.15.0303.00							
Electrical Engineering Technology		6	8	7	12	13		9.2
Engineering Systems Technology		1						0.2
Mechatronics Technology 2017	09.15.0403.00							
Electromechanical Technology		2	16	2	7	6		6.6
Mechatronics Technology		7	21	18	22	19		17.4
Industrial Technology (A.A.S.) 1973	09.15.0612.00							
Computer Info Technology-AAS								0
Drafting and Design-AAS					1	6		1.4
Electro Mechanical-AAS		1						0.2
Electronics-AAS		1						0.2
Surveying-AAS						4		0.8
Precision Manufacturing-AAS					1	2		0.6
Early Childhood Education (A.A.S.) 1999	12.19.0706.00	15	8	13	15	10		12.2
General Technology (A.A.S.) 2017 (Changed CIP previously 23. 32.0111.00 2012)	21.30.0000.00	7		2	1			2
Law Enforcement 2017	27.43.0107.00	3	6	1	2			2.4
Medical Assisting 2016	31.51.0801.00	14	16	10	9	8		11.4
Paramedic 2015	31.51.0904.00	3	5	3	1	11		4.6
Nursing (A.A.S.) 1967	31.51.2801.00	9	27	47	43	65		38.2
Medical Informatics 2014	31.51.2706.00	1		1		1		0.6
Business 2014 (Name change Fall 2014; Previous Business and Management (A.A.S.) 1978)	32.52.0201.01							
Accounting-AAS		2	4	6	3	2		3.4
Agribusiness-AAS			1			1		0.4
Business-AAS		30	71	57	61	40		51.8
Computer/Info Systems-AAS		1			2	1		0.8
Entrepreneurship-AAS				5	5	1		2.2
Health Care Management-AAS			4	2	5	4		3
Small Business Management-AAS		1	6	1				1.6
Management		3	2	6	2	6		3.8
Administrative Professional Technology (A.A.S.) 2016 (name change from Administrative Office Assistant 1975)	32.52.0401.00							
Business Office-AAS			4	6	6	1		3.4
Legal Office		2	2		3	2		1.8
Medical Office-AAS		8	3	7	3	4		5
Total Career/Technical Degree		124	207	216	216	218		196.2

Continued

Cleveland State

COMMUNITY COLLEGE

GRADUATES BY MAJOR, ACTIVE AND PHASE-OUT, 2018-19 Through 2022-23

ACTIVE PROGRAMS (with year approved)

CERTIFICATE PROGRAMS	CIP CODE	2018-19	2019-20	2020-21	2021-22	2022-2023	5-Yr Avg
Information Technology 2020	06.11.0103.00						
Cyber Defense-AAS				2	6	3	2.2
Systems Admin and Mgmt.-AAS				14	7	9	6
Network Systems Design 2011	06.11.0901.00	15	17	2			6.8
Surveying Technician 2021	09.15.1102.00				4	4	1.6
Electrical Maintenance Fundamentals 2011	09.15.0303.00	10	14	4	8	10	9.2
Electrical Fundamentals 2017	09.15.0303.01		1				0.2
Electrical/Electronics Fundamentals	09.15.0303.01		9	7	14	12	8.4
Civil Technology 2011	09.15.0201.00	6	4	9	1	8	5.6
Mechatronics Level 1 2017	09.15.0403.00	14	35	30	23	21	24.6
Climate Control 2011	09.15.0505.00	4					0.8
Mechanical Maintenance Fundamentals 2011	09.15.0805.00	5	13	3	9	6	7.2
Architectural Design 2011	09.15.1303.00	6	6	11	1	7	6.2
Mechanical Drafting 2011	09.15.1306.00	8	6	7	2	8	6.2
HVAC and Refrigeration	09.15.1307.00		11	15	21	16	12.6
Early Childhood Education 2012	12.19.0706.01	16	14	17	16	13	15.2
General Education Core 2011	16.24.0101.01	252	289	277	272	310	280
Technology Essentials 2011	23.32.0111.00						
Technology Essentials-CRT						1	0.2
Law Enforcement Training 2003	27.43.0107.00	56	86	71	58	59	66
Welding Basic Entry Level			10	9	13	15	9.4
Engineering Systems Technology							
Welding Technology 2016	29.48.0508.00	2	1				0.6
CNC and Machine Design Technician 2021	29.48.0510.00				1	2	0.6
Pre-Allied Health 2011	31.51.0000.00	2	6	9	22	41	16
Paramedic 2014	31.51.0904.00	5	12	8	3	18	9.2
Emergency Medical Technician 2014	31.51.0904.02	30	19	43	40	37	33.8
Advanced Emergency Medical Technician 2014	31.51.0904.03	7	20	10	19	19	15
Accelerated Advanced Emergency Medical Technician 2021	31.51.0904.04				9	10	3.8
Business & Management 2010	32.52.0201.00						
Accounting-CRT	32.52.0201.03	4	5	8	7	2	5.2
Agribusiness-CRT			1			1	0.4
Business and Management-CRT	32.52.0201.01	36	84	98	67	47	66.4
Computer Business Appl-CRT	32.52.0201.04	1					0.2
Customer Service-CRT	32.52.0201.02	25	11	4	8	1	9.8
Administrative Professional Technology (A.A.S.) 2016	32.52.0401.00						
Business Office-CRT		2	4	7	6	1	4
Legal Office-CRT		3	5		3	2	2.6
Medical Office-CRT		5	3	9	3	7	5.4
Total Certificate		514	686	674	643	690	641.4

	2018-19	2019-20	2020-21	2021-22	2022-2023	5-Yr Avg
TOTAL ALL GRADUATES	891	1133	1127	1092	1165	1081.6

Source: Degree Awards by Term by Major
Excel filename: Graduates by Major

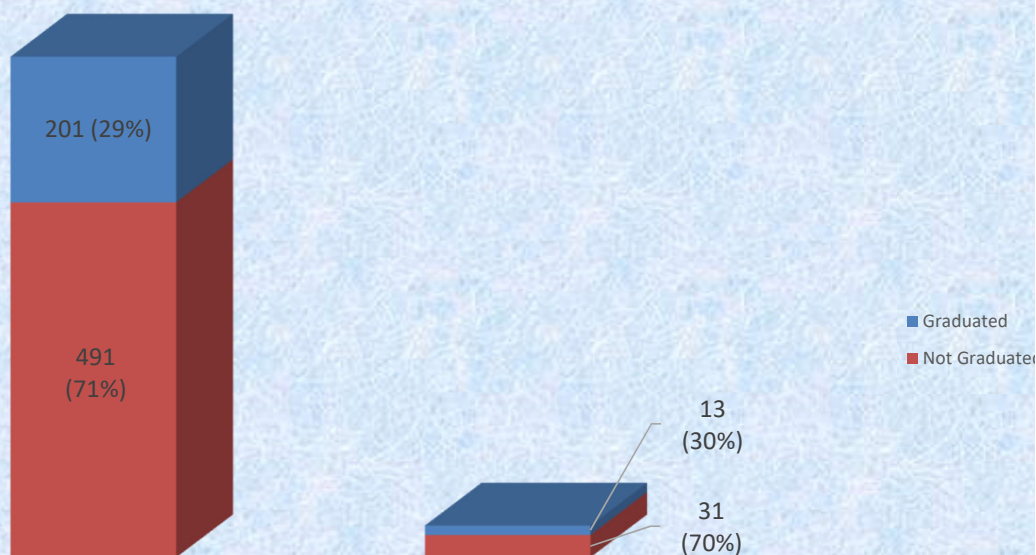
Cleveland State

COMMUNITY COLLEGE

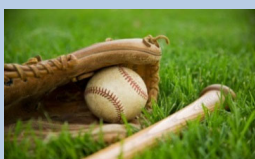
Three-Year Graduation Rates: Athletes vs. All Students

First-Time Full-Time (FTFT) Cohort

Entering Fall 2020 and Graduated by Spring 2023

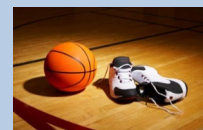


Institutional data only; does not include CSCC students who may have graduated from other institutions following transfer.
 Cohort source: IPEDS Graduation Rates for First Time Full Time Freshman
 Athlete source: CSCC Consumer Information for Student Athletes



ATHLETICS

Intercollegiate Team Sports 2023-2024



	Scholarship		Non-Scholarship		Total	
	Men	Women	Men	Women	Men	Women
Baseball	23	0	14	0	37	0
Basketball	12	8	4	3	16	11
Golf	5	0	0	0	5	0
Softball	0	13	0	6	0	19
Volleyball	0	10	0	0	0	10
Total	40	31	18	9	58	40

Cleveland State Community College is a member of the Tennessee Community College Athletic Association and the National Junior College Athletic Association.

Source: CISC Director of Athletics; Excel: Athletics HC and Grads

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COMMUNITY COLLEGE

Student Transfers				
From Graduating Class of Academic Year 2022-2023				
INSTITUTIONAL NAME	PUBLIC PRIVATE	STATE	PERCENT OF STUDENTS	NUMBER OF STUDENTS IN ATTENDANCE
UNIVERSITY OF TENNESSEE CHATTANOOGA	Public	TN	2.89%	14
UNIVERSITY OF TENNESSEE	Public	TN	2.27%	11
TENNESSEE WESLEYAN UNIVERSITY	Private	TN	1.86%	9
MIDDLE TENNESSEE STATE UNIVERSITY	Public	TN	1.45%	7
LEE UNIVERSITY	Private	TN	1.24%	6
EAST TENNESSEE STATE UNIVERSITY	Public	TN	1.03%	5
TENNESSEE TECHNOLOGICAL UNIVERSITY	Public	TN	0.83%	4
COLUMBIA SOUTHERN UNIVERSITY	Private	AL	0.62%	3
CHATTANOOGA STATE COMMUNITY COLLEGE	Public	TN	0.41%	2
LIBERTY UNIVERSITY	Private	VA	0.41%	2
SOUTH COLLEGE	Private	TN	0.41%	2
BRYAN COLLEGE	Private	TN	0.21%	1
ARIZONA STATE UNIVERSITY	Public	AZ	0.21%	1
CUMBERLAND UNIVERSITY	Private	TN	0.21%	1
UNIVERSITY OF PHOENIX	Private	AZ	0.21%	1
BELLEVUE UNIVERSITY	Private	NE	0.21%	1
WESTERN GOVERNORS UNIVERSITY	Private	UT	0.21%	1
MOTLOW STATE COMMUNITY COLLEGE	Public	TN	0.21%	1
BETHEL UNIVERSITY	Private	TN	0.21%	1
LEE UNIVERSITY	Private	TN	0.21%	1
MARYILLE COLLEGE	Private	TN	0.21%	1
KING UNIVERSITY	Private	TN	0.21%	1
BRYAN COLLEGE	Private	TN	0.21%	1
HERZING UNIVERSITY-MADISON	Private	WI	0.21%	1
CHATTANOOGA STATE TENNESSEE TECHNICAL CENTER	Public	TN	0.21%	1
UNIVERSITY OF THE CUMBERLANDS	Private	KY	0.21%	1

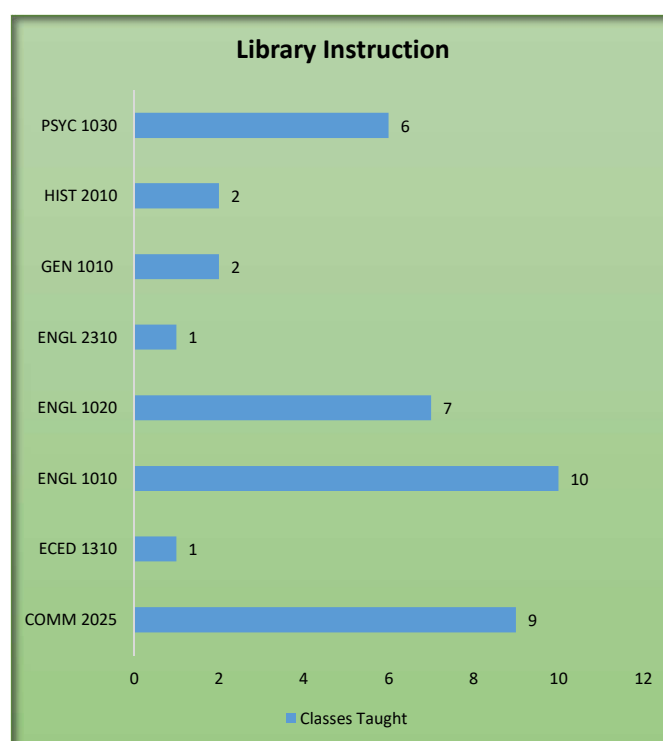
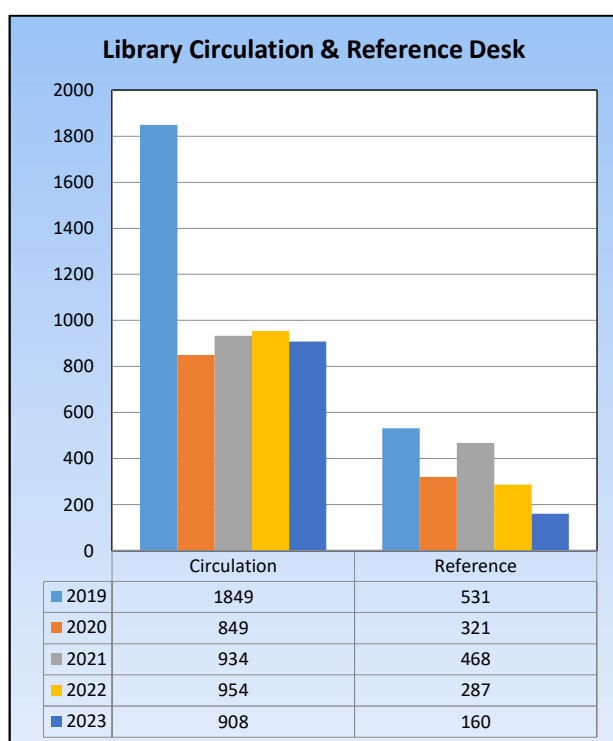
Source: National Student Clearing House

Excel: Transfers

Cleveland State

COMMUNITY COLLEGE

Library Holdings					
	2019	2020	2021	2022	2023
Books	50,171	55,362	53,262	52,126	52,192
eBooks	262,498	152,318	146,012	310,090	333,810
Print Period	73	66	59	60	57
ePeriodical	23,486	24,034	56,101	35,256	46,167
Video Tape	4,285	2,106	68	68	55



Cleveland State

COMMUNITY COLLEGE

Library Resource Use

Categories	Totals	Totals	Totals	Totals	Totals	Total Cumulative 2019-2023
	2019	2020*	2021*	2022	2023	

Items Charged by Patron Code						
Students	2,696	1,487	351	527	635	5,696
Faculty	26	27	20	24	33	130
Staff	479	301	149	234	123	1,286
Community	89	17	14	3	17	140
Adjunct Faculty	18	20	40	180	108	366
Emeritus	0	3	0	0	0	3
TALC/TBR/LMU - Consortia	0	0	0	0	0	0
Total Items Charged	3,308	1,855	574	968	916	7,621

Non-Book Circulation						
Periodicals	1,356	989	1,037	702	663	4,747
Microfilm	0	14	9	13	7	43
Video Tapes/DVDs	33	26	0	0	1	60
Technology	352	171	226	537	516	1,802
Total Non-Book Circulation	1,741	1,200	1,272	1,252	1,187	6,652

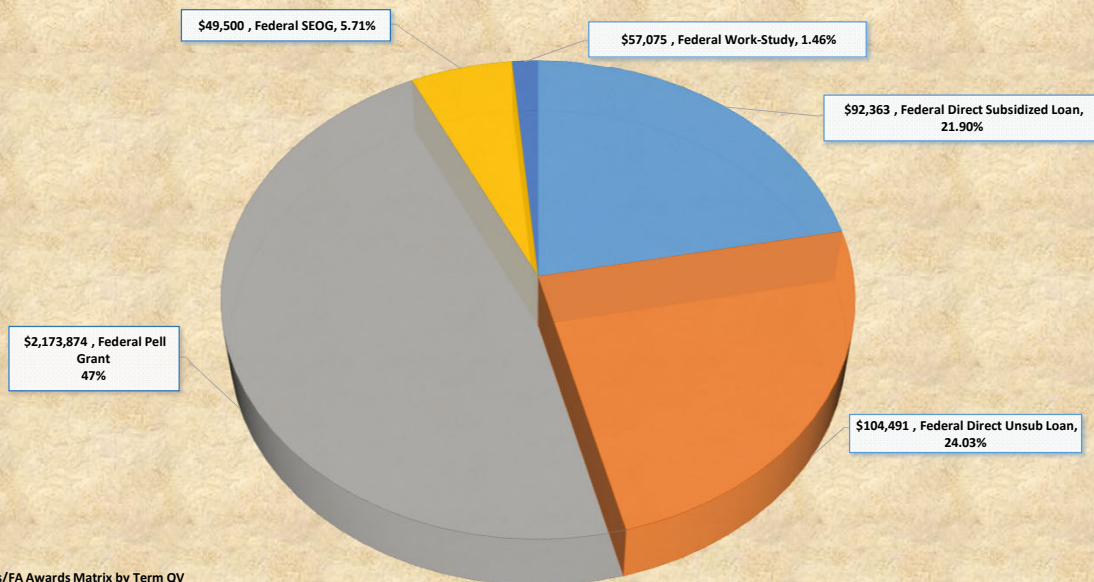
Book Circulation by Subject						
A-AZ General	3	4	0	1	6	14
B-Bx Philosophy/Religion	505	86	51	57	31	730
C-F History	403	245	193	113	93	1,047
G-GT Human Sciences	37	45	6	14	1	103
GV Sports	16	16	5	2	6	45
H-J Social Issues	467	299	106	61	64	997
K-KZ Law	58	27	4	18	5	112
L-LZ Education	102	78	26	8	10	224
M-NZ Fine Arts	142	46	18	16	14	236
P-PT Literature	753	459	214	134	123	1,683
PZ Children's Literature	428	379	136	105	54	1,102
Q-QR Science	96	55	32	35	27	245
R-RZ Clinical Sciences	225	82	21	25	12	365
S-VZ Technology	99	39	33	13	39	223
Z Bibliography	23	13	7	2	3	48
Best Sellers	197	171	132	46	54	600
Reference	115	10	6	6	1	138
Reserve	365	286	86	68	61	866
Special Collections	1	24	51	11	0	87
Total Book Circulation	4,035	2,364	2,364	735	604	10,102

*The circulation numbers for 2020 and 2021 were impacted by COVID-19 restrictions on the handling of print books and periodicals.

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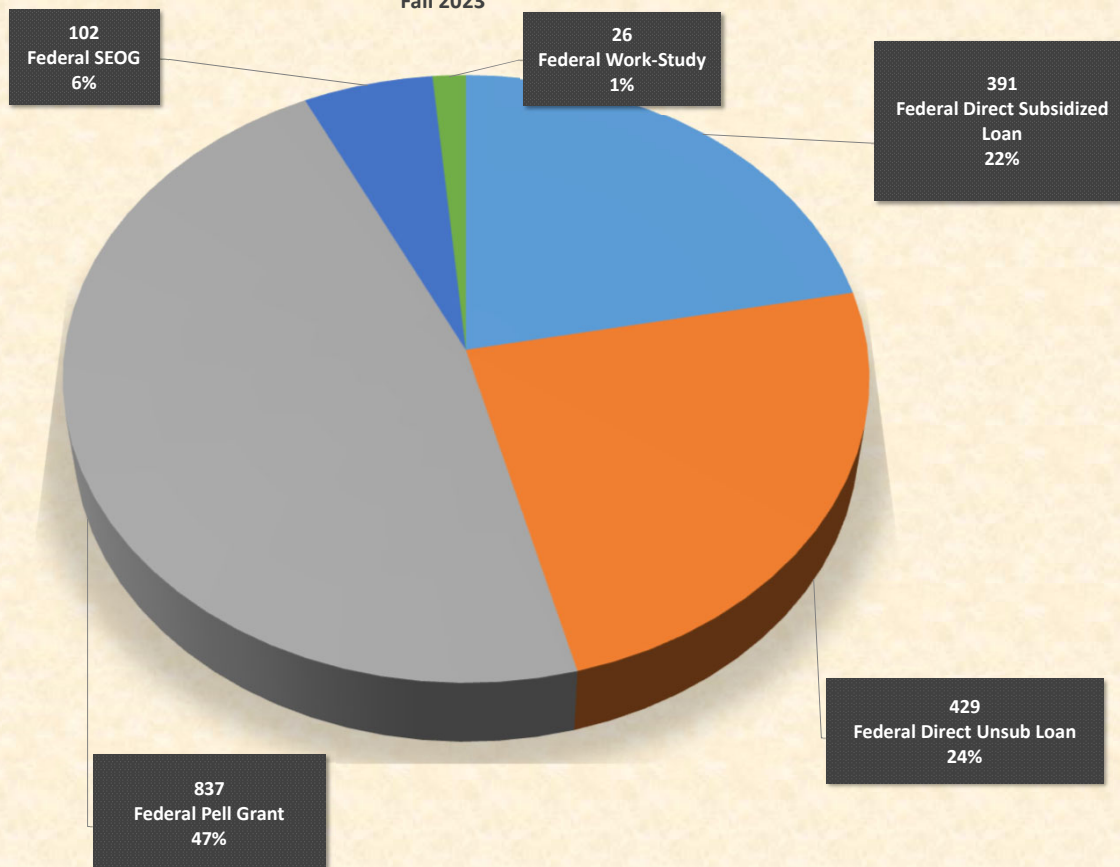
COMMUNITY COLLEGE

DISTRIBUTION OF FEDERAL FINANCIAL AID AWARDS
FALL 2023



Source: Argos/FA Awards Matrix by Term QV
FinAid.xls.

Number of Students Receiving Federal Financial Aid
Fall 2023



Source: Argos/FA Awards Matrix by Term QV.



Cleveland State Community College Foundation SCHOLARSHIP AWARDS, 1976 - 2023



<u>Year Ended</u>	<u>Total Awarded</u>	<u>Number of Students</u>	<u>Cost of Full Scholarship*</u>
1976	5,850	23	300
1977	5,455	17	375
1978	6,367	19	375
1979	12,193	37	375
1980	18,553	65	375
1981	19,288	65	375
1982	26,052	84	426
1983	43,524	121	468
1984	52,203	134	468
1985	69,183	162	522
1986	71,522	157	570
1987	80,715	175	642
1988	87,699	171	687
1989	95,216	169	724
1990	98,069	157	848
1991	103,589	151	848
1992	103,821	159	848
1993	103,862	157	928
1994	72,117	157	966
1995	91,830	123	966
1996	97,826	109	1,024
1997	115,483	116	1,086
1998	126,341	122	1,086
1999	144,706	122	1,130
2000	190,118	158	1,198
2001	231,077	184	1,435
2002	272,489	195	1,635
2003	79,213	62	1,747
2004	116,420	133	2,077
2005	122,656	172	2,205
2006	172,250	222	2,395
2007	164,709	235	2,483
2008	170,082	197	2,627
2009	190,064	226	2,769
2010	201,158	319	2,933
2011	197,332	162	3,100
2012	170,576	161	3,365
2013 ***	225,396	209	3,509
2014	554,061	446	3,605
2015	557,339	519	3,947
2016	192,247	192	4,043
2017	173,941	167	4,043
2018	174,865	164	4,139
2019	146,102	147	4,235
2020	327,665	471	4,338
2021	358,357	865	4,328
2022	443,423	603	4,410
2023	377,682	695	4,530
Total	\$7,460,686	9,676	

*Cost of Tuition for Academic Year; some students received partial scholarships.



Source: Cleveland State Community College Foundation, Audit Report for the Year Ended June 30, 2023. Complete report is available in the Office of Institutional Advancement

***2013 Data includes Bradley Achieves

File name: Foundation Scholarships



Cleveland State

COMMUNITY COLLEGE

IPEDS Student Financial Aid Survey Summary

Description	Fall 2020		Fall 2021		Fall 2022		3 Year Average	
Total grant aid received by all undergraduate students	\$11,104,671		\$12,113,762		\$11,247,994		\$11,488,809	
Number of undergraduate students who received a Pell Grant	1,024		952		921		966	
Percentage of FTFT students receiving any financial aid	98%		100%		98%		99%	

NSLDSSTUDENT ACCESS

National Student Loan Data System

PELL GRANT

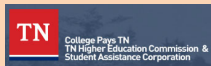
making education possible

Total grant aid received by all undergraduate students	Percentage of FTFT students receiving grant aid by type	Average amount of grant aid received by type	Total grant aid received by all undergraduate students	Percentage of FTFT students receiving grant aid by type	Average amount of grant aid received by type	Total grant aid received by all undergraduate students	Percentage of FTFT students receiving grant aid by type	Average amount of grant aid received by type
Federal Government	85%	\$3,149	Federal Government	85%	\$3,149	Federal Government	85%	\$3,149
Pell	53%	\$4,095	Pell	53%	\$4,095	Pell	53%	\$4,095
Other Federal	72%	\$699	Other Federal	72%	\$699	Other Federal	72%	\$699
State/Local Government	89%	\$3,238	State/Local Government	89%	\$3,238	State/Local Government	89%	\$3,238
Institutional	20%	\$1,621	Institutional	20%	\$1,621	Institutional	20%	\$1,621

FILE YOUR FAFSA

10 OCTOBER

Total	Percentage of FTFT students receiving loans by type	Average amount of loans received by type	Total	Percentage of FTFT students receiving loans by type	Average amount of loans received by type	Total	Percentage of FTFT students receiving loans by type	Average amount of loans received by type
Federal	8%	\$4,501	Federal	8%	\$4,501	Federal	8%	\$4,501
Non-federal	0%	N/A	Non-federal	0%	N/A	Non-federal	0%	N/A



All Undergraduate students

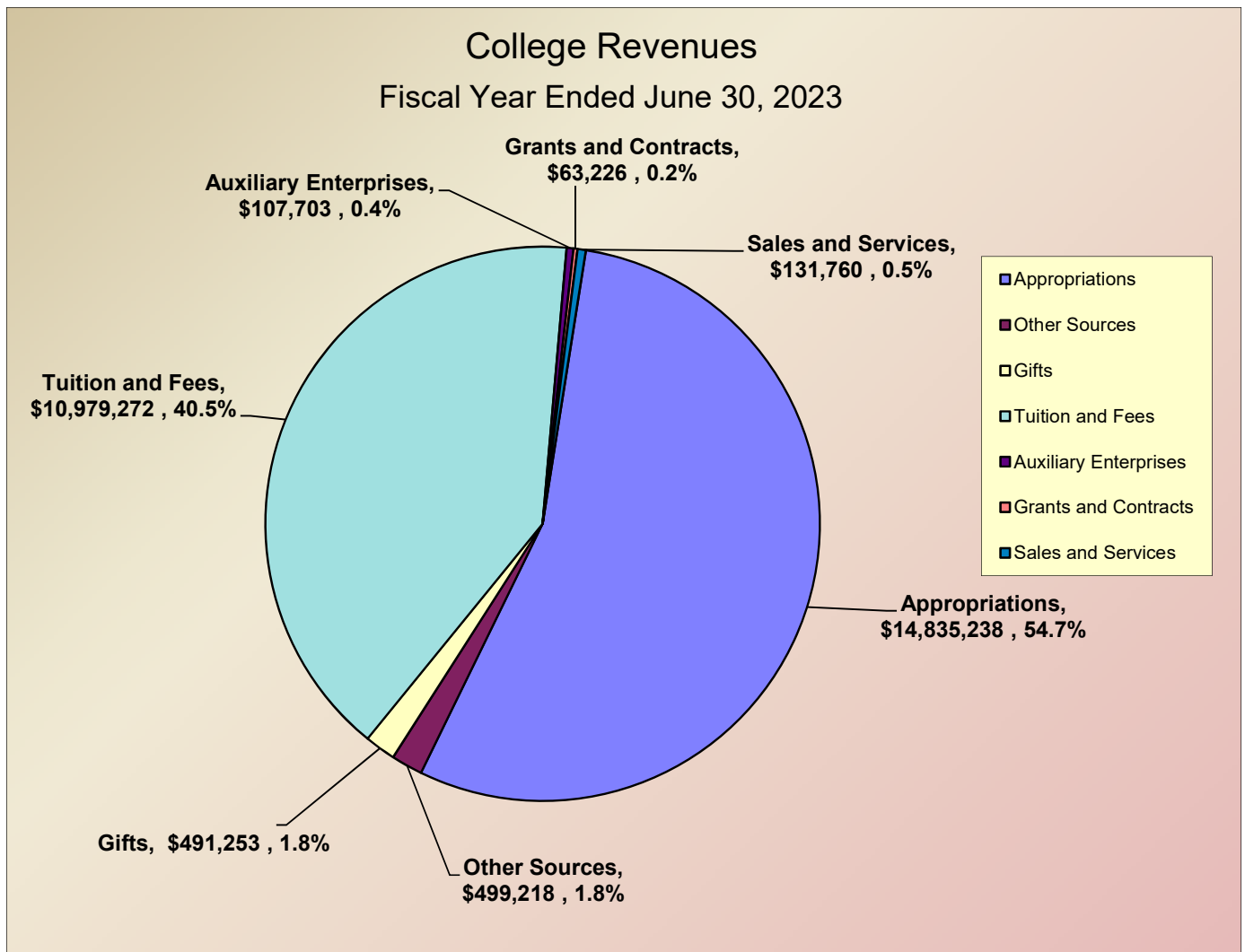
Aid Type	Fall 2020		Fall 2021		Fall 2022		3 Year Average	
	Award	Amount	Award	Amount	Award	Amount	Award	Amount
Grant or scholarship aid from the federal government, state/local government, the institution, and other sources known to the institution	2,801	\$11,104,671	3,005	\$12,113,762	2,748	\$11,247,994	2,851	\$11,488,809
Pell Grants	1,024	\$3,848,671	952	\$3,781,238	921	\$4,021,948	966	\$3,883,952
Federal student loans	306	\$1,567,901	303	\$1,612,399	275	\$1,465,052	295	\$1,548,451
Post 9/11 GI Bill Benefits	43	\$135,798	42	\$112,136	36	\$112,988	40	\$90,231



Source: IPEDS Student Financial Aid

Cleveland State

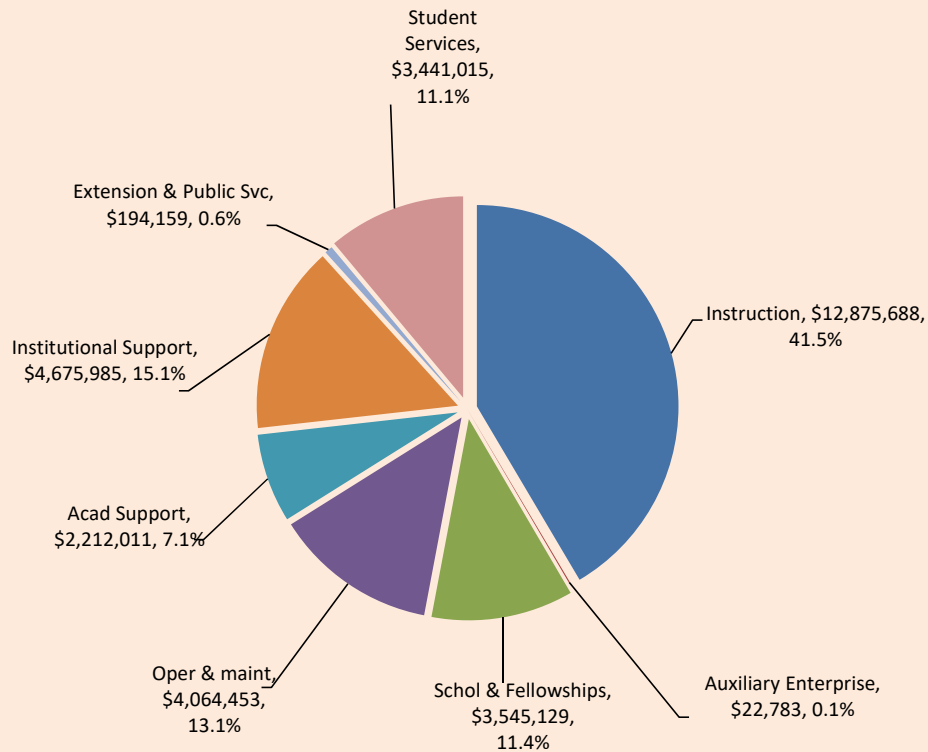
COMMUNITY COLLEGE



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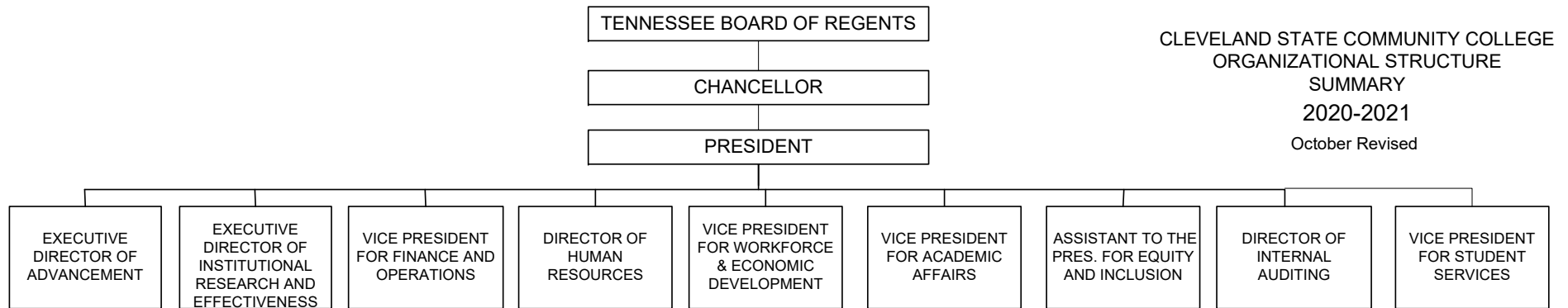
College Expenditures Fiscal Year Ended June 30, 2023



Source: CSCC Director of Finance.
Info from Financial Report 2022-23

Cleveland State

COMMUNITY COLLEGE

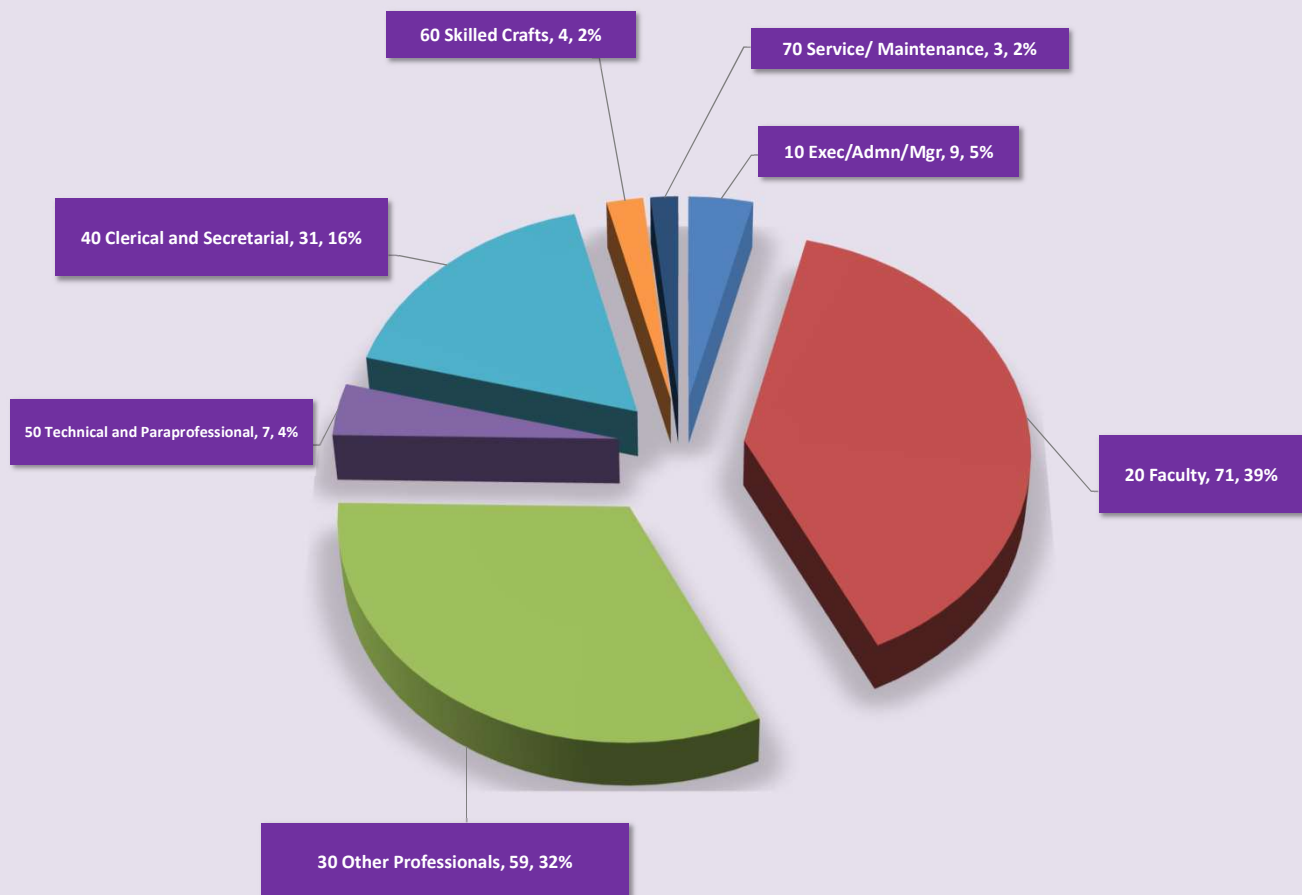


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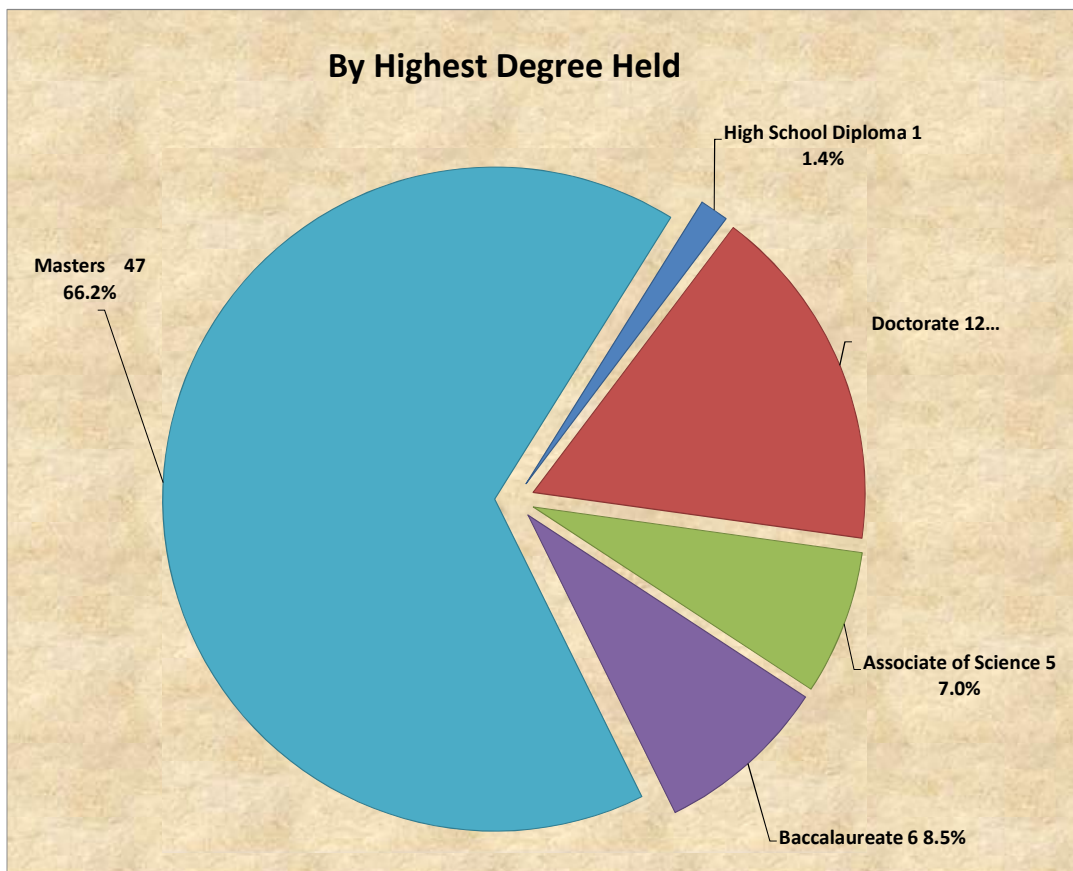
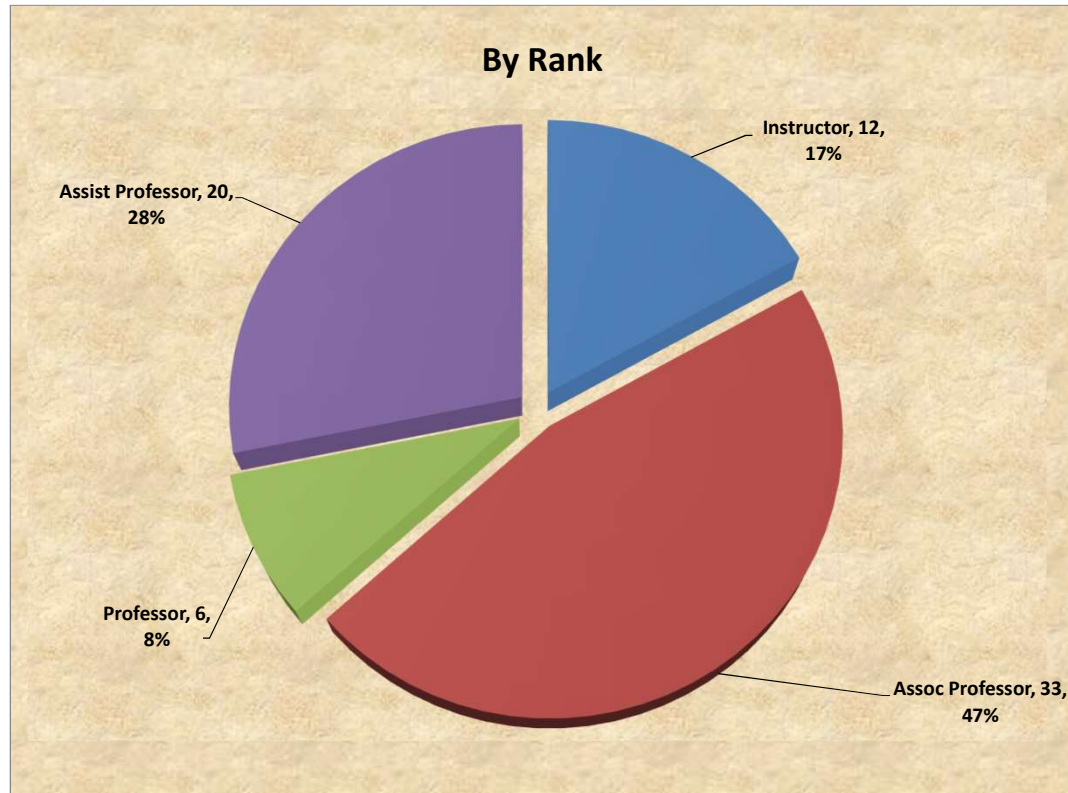
Regular Full-Time Personnel by EEO Classification

2023-24



Source: Human Resources as of March 2024

Number of Regular Full-Time Faculty, By Rank and Degree 2023-24

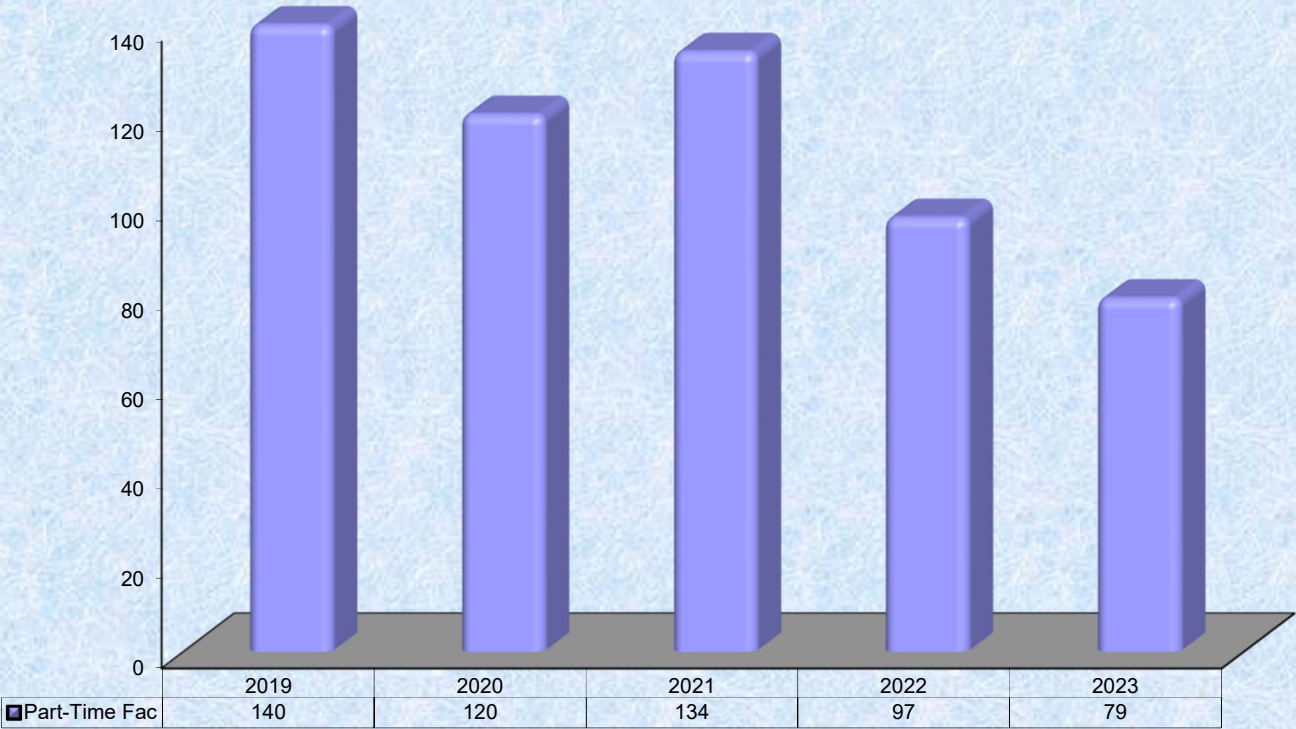


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COMMUNITY COLLEGE

Part-Time Faculty in Credit Instruction

Fall Terms 2019-2023

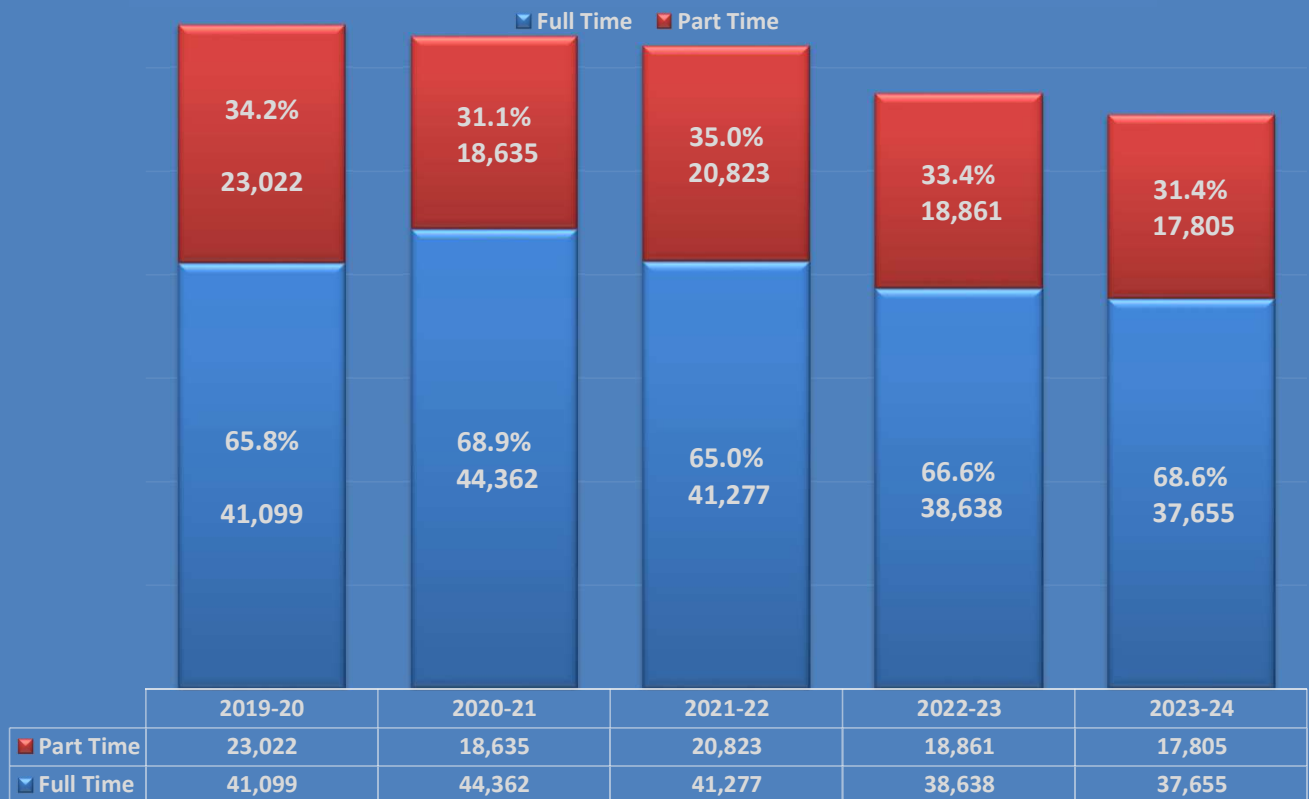


Source: IPEDS Human Resources; Excel: Part Time Faculty

Cleveland State

COMMUNITY COLLEGE

Part-Time and Full-Time Faculty Productivity in Student Credit Hours
Academic Year Totals for 2019-20 through 2023-24



FULL-TIME FACULTY INCLUDES ACADEMIC DEANS WHO TEACH;
PART-TIME FACULTY INCLUDES NON-FACULTY EMPLOYEES WHO TEACH

Cleveland State

COMMUNITY COLLEGE

Cleveland State Community College Physical Facilities 2023-2024

Structure	Year of Construction	Gross Square Feet	Net Assignable Square Feet	Estimated Replacement Value
D.F. Adkisson Administration	1967	24,362	24,362	\$17,500,000
George R. Johnson Cultural Heritage Center	1978	18,340	14,140	\$9,940,000
Career Education Building	1974	44,396	44,396	\$31,080,000
L. Quentin Lane Gymnasium	1967	56,028	44,167	\$56,000,000
Mary T. Barker Humanities	1970	25,289	25,289	\$17,710,000
Library	1967	40,416	39,989	\$26,280,000
Maintenance	1973	9,964	9,964	\$3,500,000
Maintenance Shed	1973	2,208	0	\$220,000
Science	1967	23,850	23,850	\$16,800,000
Technology	1975	27,124	27,124	\$19,000,000
George L. Mathis Student Center	1967	36,971	33,507	\$25,900,000
North Physical Education Dugout	1980	474	0	\$49,000
West Physical Education Dugout	1980	247	0	\$49,000
Concession	2009	488	0	\$150,000
Buford Guy Observatory	1974	0	0	\$0
Softball Dugout - Visitor	1995	180	0	\$27,000
Softball Dugout - Home	1995	180	0	\$27,000
Athletic Storage (5)	2004	558	0	\$168,000
Small Business Incubator North	2011	8,199	0	\$3,150,000
Small Business Incubator South	1975	31,537	0	\$9,450,000
JA Building	1970	1,214	0	\$300,000
Health/Science Center	2020	53,469	53,469	\$37,450,000
McMinn Higher Education Center	2020	51,952	51,952	\$36,400,000
Total		457,446	392,209	\$311,150,000

Gross Square Feet includes all under-roof space

Net Assignable Square Feet includes only the interior area of academic, community service, support service and administrative rooms

Estimated Replacement Value is determined by a cost/square foot formula provided in the Mean Building Construction Cost. Data Manual.

Value includes buildings and contents

Source: CISCC Director Plant Operations; Excel: Facilities



Cleveland State

COMMUNITY COLLEGE

COLLEGE CRIME STATISTICS CLEVELAND STATE COMMUNITY COLLEGE

Total Offenses Reported

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Assault	2	2	0	0	0	2	0	2	0	1	0
Burglary	0	0	1	0	0	0	1	2	1	0	0
Larceny	4	7	9	0	4	6	5	1	6	1	1
Vandalism	4	2	1	0	1	1	0	1	3	2	0
All Other Offenses	1	2	0	2	0	1	3	0	0	0	0



Campus Population Statistics Fall Term Campus Population

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Undergraduate Students	3790	3522	3509	3315	3005	3264	3370	3074	3161	3180	3254
Staff Personnel	125	122	125	126	125	128	128	124	132	117	120
Faculty Personnel	72	70	76	70	70	73	73	78	79	76	72
Security Personnel	4	5	10	10	10	11	11	11	12	19	9
Total Campus Population	3991	3719	3720	3521	3210	3476	3582	3287	3384	3392	3455

Source: Tennessee Bureau of Investigation, Crime on Campus, Statistical Report of Crimes on Campuses of all Tennessee Institutions of Higher Education, April, annually. Excel: Campus Crime

Note: "In compliance with the federal Campus Sex Crimes Prevention Act and the Tennessee College and University Campus Sex Crimes Prevention Act of 2002, members of the campus community may obtain the most recent information received from the Tennessee Bureau of Investigation (TBI) concerning sex offenders employed, enrolled or volunteering at this institution at (Campus Security, Office of Public Safety, etc.). Information is also available on the TBI's website listing of sex offenders located at <https://sor.tbi.tn.gov/home>

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