

**Cleveland State Community College  
Outcome-Based Performance Funding Metrics**

Cleveland State Community College Outcome-Based Performance Funding Metrics					<b>GOAL</b>
<b>Total Fall Headcount Enrollment</b>	3,522	3,508	3,315	3,005	
<b>Students Accumulating 12 hrs</b>	2014-15	2015-16	2016-17	2017-18	
% of Headcount	28%	30%	30%	30.6%	Maintain percent of Fall Headcount at 30%
TBR Community College %				27.0%	
<b>Students Accumulating 24 hrs</b>	2014-15	2015-16	2016-17	2017-18	
% of Headcount	18%	19%	20%	20.7%	Maintain percent of Fall Headcount at 20%
TBR Community College %				20.8%	
<b>Students Accumulating 36 hrs</b>	2014-15	2015-16	2016-17	2017-18	
% of Headcount	15%	16%	17%	17.0%	To increase percent of Fall Headcount to 20%
TBR Community College %				17.5%	
<b>Associates</b>	2014-15	2015-16	2016-17	2017-18	
% of Headcount	10%	11%	12%	16.3%	Maintain percent of Fall Headcount at 16%
TBR Community College %				12.1%	
<b>1-2 Year Certificates</b>	2014-15	2015-16	2016-17	2017-18	
% of Headcount	0%	0%	1%	1.1%	Maintain percent of Fall Headcount at 1%
TBR Community College %				1.0%	
<b>&lt;1 Year Certificates</b>	2014-15	2015-16	2016-17	2017-18	
% of Headcount	7%	7%	8%	7.3%	To increase percent of Fall Headcount to 9%
TBR Community College %				3.3%	
<b>Awards per 100FTE</b>	2014-15	2015-16	2016-17	2017-18	
Number	18.24	19.86	20.9	30.4	To continue to stay above state average
TBR Community College	20.7	21.1	22.2	24.7	